## **Annual Project Progress Reports for 2020**

Misumi USA, Inc.

### Elk Grove Village and Schaumburg

### I. Development Assistance Agreements Awarded in 2017

Assistance Amount	Agreement Number			
0.00	17 ZCA1069			
Rick Cusek				
VP of Finance				
1475 E Woodfield Rd, Ste.				
Schaumburg, IL 601/3				
USA				
(800) 681-7475				
rcusek@misumiusa.com				
5099				
423990				
	O.00  Rick Cusek  VP of Finance  1475 E Woodfield Rd, Ste.  Schaumburg, IL 60173  USA  (800) 681-7475  rcusek@misumiusa.com  5099			

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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### IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 17 ZCA1069

Assistance Amount 0.00

	Report Header Definitions
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Factory Automation	77345.16	34	34	0	0
VONA (Sales & Marketing)	65059.48	21	21	0	0
Corporate PF	120726.36	55	55	0	0
User Service PF	48324.29	21	21	0	0
Logistic PF	66010.32	14	14	0	0
IT PF	81258.79	5	5	0	0
MIG PF	54291.66	17	17	0	0
Others	51870.96	18	18	0	0
Totals:		185	185	0	0

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### Number of Employees As of the Date of the Report (12/31/2020)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Factory Automation	77138.16	50	50	16	0	0	0	0
VONA (Sales & Marketing)	67552.04	20	20	-1	0	0	0	0
Corporate PF	121595.17	67	67	12	0	0	0	0
User Service PF	54408.07	22	22	1	0	0	0	0
Logistic PF	65591.63	15	15	1	0	0	0	0
IT PF	91467.74	7	7	2	0	0	0	0
MIG PF	53897.54	8	8	-9	0	0	0	0
Others	51993.18	19	19	1	0	0	0	0
Totals	:	208	208	23	0	0	0	0

#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Factory Automation	80000.00	15	15	0	0
VONA (Sales & Marketing)	80000.00	5	5	0	0
Corporate PF	80000.00	5	5	0	0
User Service PF	80000.00	5	5	0	0
Logistic PF	80000.00	10	10	0	0
IT PF	80000.00	5	5	0	0
MIG PF	80000.00	5	5	0	0
Others	0.00	0	0	0	0
Totals:		50	50	0	0

### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

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#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2020

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
VONA (Sales & Marketing)	12/31/2021	2	\$80,000.00	\$160,000.00
Other	12/31/2021	16	\$80,000.00	\$1,280,000.00
Corporate PF	12/31/2021	5	\$80,000.00	\$400,000.00
Factory Automation	12/31/2021	4	\$80,000.00	\$320,000.00
Totals:		27		\$2,160,000.00

#### **Job Creation Data Explanatory Notes**

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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