

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2020

Geodis Logistics LLC

Edwardsville

I. Development Assistance Agreements Awarded in 2018

	Assistance Amount	Agreement Number
IDOT Economic Development Program	620,436.00	18 DTA00009

II. Organization/Project Site Information

Chief Officer or authorized designee	Rick Goestenkers
Title	Regional Vice President
Address	#18 Gateway Commerce DR East
	Edwardsville, IL 62025
	USA
Phone	618-797-3064
E-mail	rick.goestenkers@geodis.com
Standard Industrial Classification Number (SIC#)	4225
North American Industry Classification System (NAICS)	541614

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type IDOT Economic Development Program

Agreement Number 18 DTA00009

Assistance Amount 620,436.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Base employment	18.12	1120	870	0	250
exempt/fixed	0.00	0	0	0	0
forklift/material handler	0.00	0	0	0	0
merchandiser	0.00	0	0	0	0
Totals:		1120	870	0	250

Number of Employees As of the Date of the Report (12/31/2020)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Base employment	45370.85	1352	797	-73	0	0	555	305
exempt/fixed	68815.00	11	11	11	0	0	0	0
forklift/material handler	41007.00	47	47	47	0	0	0	0
merchandiser	13.50	101	19	19	0	0	82	82
Totals:		1511	874	4	0	0	637	387

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
exempt/fixed	46673.00	25	25	0	0
forklift/material handler	35360.00	40	40	0	0
merchandiser	9.96	20	0	0	20
Totals:		85	65	0	20

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2020

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
exempt/fixed Henkel	4/1/2021	2	\$68,815.00	\$137,630.00
Indirect Labor Henkel	4/1/2021	3	\$34,588.00	\$103,764.00
hourly direct Henkel	4/1/2021	5	\$41,007.00	\$205,035.00
hourly direct HG	1/1/2021	6	\$41,007.00	\$246,042.00
temp Henkel and HG	2/1/2021	10	\$32,292.00	\$322,920.00
Totals:		26		\$1,015,391.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

With COVID, it was a difficult year hiring FT employees. We did fall short against the plan however we had 555 temp positions against a plan of 250.

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I, **Rick Goestenkers** _____, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

5/3/2021

Date

RVP

Title