

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2020

Fuse LLC

Berkeley

### I. Development Assistance Agreements Awarded in 2018

	Assistance Amount	Agreement Number
IDOT Economic Development Program	2,000,000.00	18 DTA00007

### II. Organization/Project Site Information

Chief Officer or authorized designee	Scott Voris
Title	Past President
Address	5656 McDermott Drive
	Berkeley, IL 60163
	USA
Phone	6306607102
E-mail	scottdvoris@gmail.com
Standard Industrial Classification Number (SIC#)	2752
North American Industry Classification System (NAICS)	323100

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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### IV. Job Creation and Retention Data

**Program Type** IDOT Economic Development Program

**Agreement Number** 18 DTA00007

**Assistance Amount** 2,000,000.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Pre-Press Dept	67000.00	8	8	0	0
Pressroom Dept	65000.00	19	19	0	0
Bindery	30000.00	5	5	0	0
Shipping/Mailing	31000.00	10	10	0	0
General Management	150000.00	2	2	0	0
Sales Executives	130000.00	2	2	0	0
Customer Service/Production Assistants	65000.00	6	6	0	0
Accounting	55000.00	6	6	0	0
Production Executives	120000.00	2	2	0	0
Outside sales	55000.00	2	2	0	0
Wide Format Print	0.00	0	0	0	0
Digital Print	0.00	0	0	0	0
Drivers	0.00	0	0	0	0
Estimating	0.00	0	0	0	0
Creative and Developers	0.00	0	0	0	0
<b>Totals:</b>		<b>62</b>	<b>62</b>	<b>0</b>	<b>0</b>

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Number of Employees As of the Date of the Report (12/31/2020)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Pre-Press Dept	70895.00	7	7	-1	0	0	0	0
Pressroom Dept	74579.00	18	18	-1	0	0	0	0
Bindery	56955.00	10	10	5	0	0	0	0
Shipping/Mailing	47720.00	17	16	6	1	1	0	0
General Management	139982.00	10	10	8	0	0	0	0
Sales Executives	101927.00	18	18	16	0	0	0	0
Customer Service/Production Assistants	57480.00	16	15	9	1	1	0	0
Accounting	32760.00	5	4	-2	1	1	0	0
Production Executives	95176.00	6	5	3	1	1	0	0
Outside sales	0.00	0	0	-2	0	0	0	0
Wide Format Print	51877.00	11	11	11	0	0	0	0
Digital Print	75731.00	7	7	7	0	0	0	0
Drivers	47720.00	3	3	3	0	0	0	0
Estimating	78836.00	7	7	7	0	0	0	0
Creative and Developers	95000.00	6	6	6	0	0	0	0
<b>Totals:</b>		<b>141</b>	<b>137</b>	<b>75</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

<b>Job Classification</b>	<b>Avg Annual Salary</b>	<b>Positions</b>	<b>Full-Time</b>	<b>Part-Time</b>	<b>Temporary</b>
Pre-Press Dept	55000.00	12	12	0	0
Pressroom Dept	55000.00	15	15	0	0
Bindery	30000.00	8	8	0	0
Shipping/Mailing	31000.00	10	10	0	0
Executive	250000.00	4	4	0	0
Sales Executives	45000.00	4	4	0	0
Customer Service/Project Mgmt.	65000.00	16	16	0	0
Administartion	55000.00	4	4	0	0
Production Executives	90000.00	2	2	0	0
Outside sales	50000.00	8	8	0	0
E-Solutions	85000.00	6	6	0	0
Drivers	35000.00	4	4	0	0
Estimating	71000.00	2	2	0	0
Digital Print/Other	65000.00	5	5	0	0
<b>Totals:</b>		<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>

## Corporate Accountability for Tax Expenditures Act 93-552

### Annual Project Progress Reports for 2020

Fuse LLC

Berkeley

#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Pre-Press Dept.	67000.00	8	8	0	0
Pressroom Dept.	65000.00	19	19	0	0
Bindery	30000.00	5	5	0	0
Shipping/Mailing	31000.00	10	10	0	0
Executives	150000.00	2	2	0	0
Sales Executives	130000.00	2	2	0	0
Customer Service	65000.00	6	6	0	0
Administration	55000.00	6	6	0	0
Production executives	120000.00	2	2	0	0
Production Assistants	75000.00	5	5	0	0
Outside sales	55000.00	2	2	0	0
<b>Totals:</b>		<b>67</b>	<b>67</b>	<b>0</b>	<b>0</b>

#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2020

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
<b>Totals:</b>		<b>0</b>		<b>\$0.00</b>

#### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Company has worked very hard to navigate COVID 19 and continue successfully as strong employer in Berkeley IL. 75 jobs gained over baseline is, frankly, very impressive given the environment that we are working.

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**Annual Project Progress Reports for 2020**

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Berkeley

I, Scott Voris, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

**Signature on File**

\_\_\_\_\_  
Signature

**5/3/2021**

\_\_\_\_\_  
Date

**Past President**

\_\_\_\_\_  
Title