

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2020

All World Machinery Supply, Inc.

Roscoe

I. Development Assistance Agreements Awarded in 2014

	Assistance Amount	Agreement Number
EDGE Tax Credit	98,983.60	ZC ZCA864
Business Development Public Infrastructure Program	599,942.52	14 92401
IDOT Economic Development Program	430,295.00	14 DTA21403

II. Organization/Project Site Information

Chief Officer or authorized designee	David Koepp
Title	President
Address	6164 All World Way
	Roscoe, IL 61073
	USA
Phone	815-943-0120
E-mail	dkoepp@allworldmachinery.com
Standard Industrial Classification Number (SIC#)	5084
North American Industry Classification System (NAICS)	423830

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number ZC ZCA864

Assistance Amount 98,983.60

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Engineering	0.00	0	0	0	0
Accounting	48425.50	2	2	0	0
Customer Service/Sales	52593.75	16	16	0	0
Marketing	139000.00	1	1	0	0
Assembly Technicians	40345.20	3	3	0	0
Service Technicians	60333.33	6	6	0	0
Repair Technicians	34812.26	3	3	0	0
Purchasing	50666.67	3	3	0	0
Shipping & Receiving	32496.53	3	3	0	0
Shop Supervisor	66000.00	2	2	0	0
Inventory Control	42500.00	2	2	0	0
Managers	0.00	0	0	0	0
Information Technology	0.00	0	0	0	0
Corporate Strategy Coordinator	0.00	0	0	0	0
General Manager	0.00	0	0	0	0
Totals:		41	41	0	0

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Number of Employees As of the Date of the Report (12/31/2020)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Engineering	8600.00	1	1	1	0	0	0	0
Accounting	91400.00	5	5	3	0	0	0	0
Customer Service/Sales	63800.00	17	17	1	0	0	0	0
Marketing	44400.00	3	3	2	0	0	0	0
Assembly Technicians	46200.00	4	4	1	0	0	0	0
Service Technicians	59900.00	7	7	1	0	0	0	0
Repair Technicians	36800.00	7	7	4	0	0	0	0
Purchasing	52300.00	3	3	0	0	0	0	0
Shipping & Receiving	23600.00	8	8	5	0	0	0	0
Shop Supervisor	93000.00	2	2	0	0	0	0	0
Inventory Control	53400.00	3	3	1	0	0	0	0
Managers	69900.00	6	6	6	0	0	0	0
Information Technology	24800.00	2	2	2	0	0	0	0
Corporate Strategy Coordinator	77100.00	1	1	1	0	0	0	0
General Manager	147800.00	1	1	1	0	0	0	0
Totals:		70	70	29	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Customer Service/Sales	51000.00	4	4	0	0
Service Technicians	60000.00	4	4	0	0
Repair Technicians	35000.00	3	3	0	0
Assemblers	40500.00	3	3	0	0
Shipping & Receiving	33000.00	1	1	0	0
Totals:		15	15	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Accounting	48500.00	2	2	0	0
Customer Service/Sales	52500.00	16	16	0	0
General Manager	139000.00	1	1	0	0
Assemblers	40350.00	3	3	0	0
Service Technicians	60333.00	6	6	0	0
Repair Technicians	34850.00	3	3	0	0
Purchasing	50700.00	3	3	0	0
Sales Managers	96400.00	5	5	0	0
Shipping & Receiving	32500.00	3	3	0	0
Corporate Strategy Coordinator	77000.00	1	1	0	0
Shop Supervisor/Shop Foreman	66000.00	2	2	0	0
Inventory Control	42500.00	2	2	0	0
Totals:		47	47	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2020

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

All World has hired more employees than required by the agreement.

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Number of Employees As of the Date of the Report (12/31/2020)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Information Technology	24800.00	2	2	2	0	0	0	0
Accounting	91400.00	5	5	3	0	-2	0	0
Customer Service/Sales	63800.00	17	17	1	0	0	0	0
Manager	69900.00	6	6	6	0	-1	0	0
Assembly Technicians	46200.00	4	4	1	0	0	0	0
Service Technicians	59900.00	7	7	1	0	0	0	0
Repair Technicians	36800.00	7	7	4	0	0	0	0
Purchasing	52300.00	3	3	0	0	0	0	0
Shipping & Receiving	23600.00	8	8	5	0	0	0	0
Shop Supervisor	93000.00	2	2	0	0	0	0	0
Inventory Control	53400.00	3	3	1	0	0	0	0
Marketing	44400.00	3	3	3	0	0	0	0
Engineering	8600.00	1	1	1	0	0	0	0
Corporate Strategy Coordinator	77100.00	1	1	1	0	0	0	0
General Manager	147800.00	1	1	1	0	0	0	0
Totals:		70	70	30	0	-3	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Customer Service/Sales	51000.00	4	4	0	0
Service Technicians	60000.00	4	4	0	0
Repair Technicians	35000.00	3	3	0	0
Assemblers	40500.00	3	3	0	0
Shipping & Receiving	33000.00	1	1	0	0
Totals:		15	15	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
President & CEO	350000.00	1	1	0	0
Accounting	48500.00	4	2	2	0
Customer Service/Sales	52500.00	16	16	0	0
Human Resources	41600.00	1	0	1	0
General Manager	139000.00	1	1	0	0
Receptionist	24960.00	1	0	1	0
Assemblers	40350.00	3	3	0	0
Service Technicians	60333.00	6	6	0	0
Repair Technicians	34850.00	3	3	0	0
Purchasing	50700.00	3	3	0	0
Sales Managers	96400.00	5	5	0	0
Shipping & Receiving	32500.00	3	3	0	0
Corporate Strategy Coordinator	77000.00	1	1	0	0
Shop Supervisor/Shop Foreman	66000.00	2	2	0	0
Inventory Control	42500.00	2	2	0	0
Totals:		52	48	4	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2020

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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All World has hired more employees that required by the agreement.

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Program Type IDOT Economic Development Program

Agreement Number 14 DTA21403

Assistance Amount 430,295.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Engineering	0.00	0	0	0	0
Marketing	0.00	0	0	0	0
Accounting	48425.50	4	2	2	0
Customer Service/Sales	52593.75	16	16	0	0
Managers	24960.00	1	0	1	0
Assembly Technicians	40345.20	3	3	0	0
Service Technicians	60333.33	6	6	0	0
Repair Technicians	34812.26	3	3	0	0
Purchasing	50666.67	3	3	0	0
Shipping & Receiving	32496.53	3	3	0	0
Shop Supervisors	66000.00	2	2	0	0
Inventory Control	42500.00	2	2	0	0
Information Technology	0.00	0	0	0	0
Corporate Strategy Coordinator	0.00	0	0	0	0
General Manager	0.00	0	0	0	0
Totals:		43	40	3	0

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Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Engineering	8600.00	1	1	1	0	0	0	0
Marketing	44400.00	3	3	3	0	0	0	0
Accounting	91400.00	5	5	3	0	-2	0	0
Customer Service/Sales	63800.00	17	17	1	0	0	0	0
Managers	69900.00	6	6	6	0	-1	0	0
Assembly Technicians	46200.00	4	4	1	0	0	0	0
Service Technicians	59900.00	7	7	1	0	0	0	0
Repair Technicians	36800.00	7	7	4	0	0	0	0
Purchasing	52300.00	3	3	0	0	0	0	0
Shipping & Receiving	23600.00	8	8	5	0	0	0	0
Shop Supervisors	93000.00	2	2	0	0	0	0	0
Inventory Control	53400.00	3	3	1	0	0	0	0
Information Technology	24800.00	2	2	2	0	0	0	0
Corporate Strategy Coordinator	77100.00	1	1	1	0	0	0	0
General Manager	147800.00	1	1	1	0	0	0	0
Totals:		70	70	30	0	-3	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Customer Service/Sales	51000.00	9	9	0	0
Service Technicians	60000.00	4	4	0	0
Repair Technicians	35000.00	4	4	0	0
Assemblers	40500.00	4	4	0	0
Shipping & Receiving	33000.00	1	1	0	0
Accounting	48500.00	1	1	0	0
Totals:		23	23	0	0

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Accounting	48500.00	4	2	2	0
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Human Resources	41600.00	1	0	1	0
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Assemblers	40350.00	3	3	0	0
Service Technicians	60333.00	6	6	0	0
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Purchasing	50700.00	3	3	0	0
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Corporate Strategy Coordinator	77000.00	1	1	0	0
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Totals:		52	48	4	0

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Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

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