

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Woodland Foods LTD.

Waukegan Gurnee

I. Development Assistance Agreements Awarded in 2012

	Assistance Amount	Agreement Number
Employee Training Investment Program	17,500.00	12 171002

II. Organization/Project Site Information

Chief Officer or authorized designee	Ray Janson
Title	COO/CFO
Address	3751 Sunset Avenue
	Waukegan, IL 60087
	USA
Phone	(847) 693-7710
E-mail	rjanson@woodlandfoods.com
Standard Industrial Classification Number (SIC#)	5149
North American Industry Classification System (NAICS)	311423

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type Employee Training Investment Program

Agreement Number 12 171002

Assistance Amount 17,500.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Shipping	23358.00	5	5	0	0
Receiving	28600.00	5	5	0	0
Production	23400.00	15	15	0	0
Maintenance	43139.00	4	4	0	0
QA	57034.00	5	5	0	0
Plant Supervision	68744.00	4	4	0	0
Administrative	84864.00	18	18	0	0
Sales	67683.00	15	15	0	0
Totals:		71	71	0	0

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Shipping	28290.00	21	21	16	0	0	0	0
Receiving	35651.00	8	8	3	0	0	0	0
Production	27695.00	48	48	33	0	0	0	0
Maintenance	31949.00	13	13	9	0	0	0	0
QA	52245.00	13	13	8	0	0	0	0
Plant Supervision	73720.00	9	9	5	0	0	0	0
Administrative	93704.00	26	26	8	0	0	0	0
Sales	58560.00	42	42	27	0	0	0	0
Totals:		180	180	109	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Shipping	23358.00	2	2	0	0
Receiving	28600.00	1	1	0	0
Production	23400.00	2	2	0	0
QA	57034.00	1	1	0	0
Administrative	84864.00	2	2	0	0
Sales	67683.00	2	2	0	0
Totals:		10	10	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Shipping	23358.00	5	5	0	0
Receiving	28600.00	5	5	0	0
Production	23400.00	15	15	0	0
Maintenance	43139.00	4	4	0	0
QA	57034.00	5	5	0	0
Plant Supervision	68744.00	4	4	0	0
Administrative	84864.00	18	18	0	0
Sales	67683.00	15	15	0	0
Totals:		71	71	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We hired more people because the company has grown faster than expected.

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I, Ray Janson, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

5/13/2016

Date

COO & CFO

Title