

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Westfield Distributing North Dakota

Decatur

I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	15 ZCA943

II. Organization/Project Site Information

Chief Officer or authorized designee	Steven Thomas
Title	Controller
Address	3550 E Mound Rd
	Decatur, IL 62526
	United States
Phone	217-429-5148
E-mail	stthomas@unioniron.com
Standard Industrial Classification Number (SIC#)	3443
North American Industry Classification System (NAICS)	332313

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Management	95728.00	6	6	0	0
Support Staff	39069.00	4	4	0	0
Cell Lead Supervisor	41732.00	23	23	0	0
Shift Supervisor	61666.00	3	3	0	0
Off Shift Coordinator	38480.00	1	1	0	0
Draftsman	39464.00	10	10	0	0
Engineers	78788.00	4	4	0	0
Machine Operators	31561.00	14	14	0	0
Machinist	43160.00	1	1	0	0
Laborer	23899.00	4	4	0	0
Painter	29661.00	2	2	0	0
Material Handler	25598.00	3	3	0	0
Production/Planing	68756.00	5	5	0	0
Sales	65607.00	8	8	0	0
Shipping/Receiving	28985.00	2	2	0	0
Shipping	45147.00	2	2	0	0
Shipping Lead	39929.00	3	3	0	0
Welders	32920.00	17	17	0	0
Maintenance Assistant	46627.00	3	3	0	0
Totals:		115	115	0	0

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Management	95728.00	6	6	0	0	0	0	0
Support Staff	39069.00	5	5	1	0	0	0	0
Cell Lead Supervisor	41732.00	16	16	-7	0	0	0	0
Shift Supervisor	61666.00	2	2	-1	0	0	0	0
Off Shift Coordinator	38480.00	2	2	1	0	0	0	0
Draftsman	39464.00	4	4	-6	0	0	0	0
Engineers	78788.00	5	5	1	0	0	0	0
Machine Operators	31561.00	19	19	5	0	0	0	0
Machinist	43160.00	2	2	1	0	0	0	0
Laborer	23899.00	3	3	-1	0	0	0	0
Painter	29661.00	5	5	3	0	0	0	0
Material Handler	25598.00	2	2	-1	0	0	0	0
Production/Planing	68756.00	9	9	4	0	0	0	0
Sales	65607.00	12	12	4	0	0	0	0
Shipping/Receiving	28985.00	2	2	0	0	0	0	0
Shipping	45147.00	2	2	0	0	0	0	0
Shipping Lead	39929.00	1	1	-2	0	0	0	0
Welders	32920.00	25	25	8	0	0	0	0
Maintenance Assistant	46627.00	2	2	-1	0	0	0	0
Totals:		124	124	9	0	0	0	0

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Welders	32920.00	7	7	0	0
Machine Operators	31561.00	7	7	0	0
Laborers	23900.00	4	4	0	0
Material Handlers	25598.00	2	2	0	0
Draftman	39464.00	1	1	0	0
Engineering	78788.00	1	1	0	0
Sales	65607.00	1	1	0	0
Production Planning	68756.00	2	2	0	0
Totals:		25	25	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Management	95728.00	6	6	0	0
Support Staff	39069.00	4	4	0	0
Cell Lead Supervisor	41732.00	23	23	0	0
Shift Supervisor	61666.00	3	3	0	0
Off-Shift Coordinator	38480.00	1	1	0	0
Draftsman	39464.00	10	10	0	0
Engineers	78788.00	4	4	0	0
Machine Operators	31561.00	14	14	0	0
Machinist	43160.00	1	1	0	0
Laborer	23899.00	4	4	0	0
Painters	29661.00	2	2	0	0
Material Handlers	25598.00	3	3	0	0
Production/Planning	68756.00	5	5	0	0
Sales	65607.00	8	8	0	0
Shipping/Receiving Clerk	28985.00	2	2	0	0
Shipping	45147.00	2	2	0	0
Shipping Lead	39929.00	3	3	0	0
Welders	32920.00	17	17	0	0
Maintenance Assistant	46627.00	3	3	0	0
Totals:		115	115	0	0

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Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Engineering	3/28/2016	2	\$78,788.00	\$157,576.00
Laborers	6/1/2016	4	\$23,900.00	\$95,600.00
Machine Operators	6/1/2016	2	\$31,561.00	\$63,122.00
Material Handlers	7/5/2016	3	\$25,598.00	\$76,794.00
Welders	7/5/2016	5	\$32,920.00	\$164,600.00
Totals:		16		\$557,692.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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I, Steven Thomas, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

5/19/2016

Date

Controller

Title