

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Tyco Healthcare Group LP d/b/a Covidien

Crystal Lake

I. Development Assistance Agreements Awarded in 2012

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	12 ZCA764

II. Organization/Project Site Information

Chief Officer or authorized designee	Robert Goodreau
Title	Director, State Tax Planning
Address	15 Hampshire Street
	Mansfield, MA 02048
	USA
Phone	508-452-4786
E-mail	robert.e.goodreau@medtronic.com
Standard Industrial Classification Number (SIC#)	3841
North American Industry Classification System (NAICS)	339112

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 12 ZCA764

Assistance Amount 0.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Receiving Clerks	37000.00	32	32	0	0
Production Associates	30000.00	206	206	0	0
Quality Techs	35000.00	13	13	0	0
Human Resources	37000.00	2	2	0	0
Maintenance Techs	53000.00	52	52	0	0
Finance	0.00	0	0	0	0
Engineering	0.00	0	0	0	0
Information Services	0.00	0	0	0	0
Production Line Tech.	0.00	0	0	0	0
Production Sup.	0.00	0	0	0	0
Distribution	0.00	0	0	0	0
Buyer	0.00	0	0	0	0
Facilities	0.00	0	0	0	0
Quality Engineers	0.00	0	0	0	0
Safety Techs	0.00	0	0	0	0
Totals:		305	305	0	0

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Receiving Clerks	37000.00	42	42	10	0	0	0	0
Production Associates	32000.00	220	220	14	0	0	0	0
Quality Techs	38000.00	18	18	5	0	0	0	0
Human Resources	50000.00	5	5	3	0	0	0	0
Maintenance Techs	51000.00	61	61	9	0	0	0	0
Finance	75000.00	3	3	3	0	0	0	0
Engineering	100000.00	5	5	5	0	0	0	0
Information Services	75000.00	2	2	2	0	0	0	0
Production Line Tech.	75000.00	3	3	3	0	0	0	0
Production Sup.	75000.00	2	2	2	0	0	0	0
Distribution	50000.00	0	0	0	0	0	0	0
Buyer	75000.00	2	2	2	0	0	0	0
Facilities	75000.00	1	1	1	0	0	0	0
Quality Engineers	75000.00	9	9	9	0	0	0	0
Safety Techs	75000.00	3	3	3	0	0	0	0
Totals:		376	376	71	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Production Line Techs	33100.00	78	78	0	0
Finance	38000.00	1	1	0	0
Quality Engineers	44000.00	13	13	0	0
Engineering	81700.00	5	5	0	0
Production Sup.	65000.00	4	4	0	0
Buyer	61000.00	2	2	0	0
Distribution	28000.00	11	11	0	0
HR	70000.00	1	1	0	0
Totals:		115	115	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Production Line Techs	12/31/2016	37	\$33,100.00	\$1,224,700.00
Quality Engineers	12/31/2016	2	\$44,000.00	\$88,000.00
Production Supervisors	12/31/2016	2	\$65,000.00	\$130,000.00
Distribution	12/31/2016	6	\$28,000.00	\$168,000.00
Totals:		47		\$1,610,700.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Project plan has refocused. No grant money has been taken to this point.

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