

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

The GSI Group, Inc.

Flora

I. Development Assistance Agreements Awarded in 2011

	Assistance Amount	Agreement Number
IDOT Economic Development Program	1,995,388.00	11 DTA71107

II. Organization/Project Site Information

Chief Officer or authorized designee	Alan Martindale
Title	Finance Director
Address	1004 East Illinois St.
	Assumption, IL 62510
	USA
Phone	217-226-5048
E-mail	amartindale@gsiag.com
Standard Industrial Classification Number (SIC#)	3499
North American Industry Classification System (NAICS)	333111

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type IDOT Economic Development Program

Agreement Number 11 DTA71107

Assistance Amount 1,995,388.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Production/Operations	42000.00	48	48	0	0
Production/Operations	0.00	0	0	0	0
Totals:		48	48	0	0

Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Production/Operations	42000.00	25	25	-23	0	0	0	0
Production/Operations	38000.00	78	78	78	0	0	0	0
Totals:		103	103	55	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
production/Operations	42000.00	30	30	0	0
Totals:		30	30	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Production/Operations	42000.00	48	48	0	0
Totals:		48	48	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

GSI actually needed more employees due to the agricultural market demands

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