

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2015

Sysmex America Inc.

Lincolnshire Mundelein Buffalo Grove

### I. Development Assistance Agreements Awarded in 2011

	Assistance Amount	Agreement Number
EDGE Tax Credit	254,062.00	11 ZCA663

### II. Organization/Project Site Information

Chief Officer or authorized designee	Rosanne Gross
Title	Treasury & Payroll Manager
Address	577 Aptakisic Rd
	Lincolnshire, IL 60069
	US
Phone	224-543-9615
E-mail	grossr@sysmex.com
Standard Industrial Classification Number (SIC#)	2835
North American Industry Classification System (NAICS)	325413

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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### IV. Job Creation and Retention Data

**Program Type** EDGE Tax Credit

**Agreement Number** 11 ZCA663

**Assistance Amount** 254,062.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

#### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administration	85000.00	59	59	0	0
Purchasing Logistics	70000.00	68	68	0	0
Sales Marketing	90000.00	69	69	0	0
Service Product Support	79000.00	63	63	0	0
<b>Totals:</b>		<b>259</b>	<b>259</b>	<b>0</b>	<b>0</b>

#### Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Administration	125000.00	112	112	53	0	0	0	0
Purchasing Logistics	75000.00	77	77	9	0	0	0	0
Sales Marketing	118000.00	85	85	16	0	0	0	0
Service Product Support	82000.00	148	148	85	0	0	0	0
<b>Totals:</b>		<b>422</b>	<b>422</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administration	75000.00	15	15	0	0
Purchasing Logistics	54000.00	18	18	0	0
R&D	70000.00	5	5	0	0
Sales Marketing	70000.00	9	9	0	0
Service Product Support	57000.00	11	11	0	0
<b>Totals:</b>		<b>58</b>	<b>58</b>	<b>0</b>	<b>0</b>

### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administration	85000.00	59	59	0	0
Purchasing Logistics	70000.00	68	68	0	0
Sales Marketing	90000.00	69	69	0	0
Service Products	79000.00	63	63	0	0
<b>Totals:</b>		<b>259</b>	<b>259</b>	<b>0</b>	<b>0</b>

### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Administration	1/1/2016	2	\$74,000.00	\$148,000.00
Service Product Support	1/1/2016	3	\$54,000.00	\$162,000.00
Purchasing Logistics	1/1/2016	3	\$45,000.00	\$135,000.00
Sales Marketing	1/1/2016	6	\$88,000.00	\$528,000.00
<b>Totals:</b>		<b>14</b>		<b>\$973,000.00</b>

### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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Our company and Illinois location continues to grow over and above the agreement.

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I, Rosanne Gross, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

**Signature on File**

\_\_\_\_\_  
Signature

**7/20/2016**

\_\_\_\_\_  
Date

**Mgr Treasury & Payroll**

\_\_\_\_\_  
Title