

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2015

Sysmex America Inc.  
Lincolnshire Mundelein

### I. Development Assistance Agreements Awarded in 2012

	Assistance Amount	Agreement Number
Employee Training Investment Program	158,500.00	12 171028

### II. Organization/Project Site Information

Chief Officer or authorized designee	Rosanne Gross
Title	Treasury & Payroll Manager
Address	577 Aptakisic Rd
	Lincolnshire, IL 60069
	US
Phone	224-543-9615
E-mail	grossr@sysmex.com
Standard Industrial Classification Number (SIC#)	2835
North American Industry Classification System (NAICS)	325413

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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### IV. Job Creation and Retention Data

**Program Type** Employee Training Investment Program  
**Agreement Number** 12 171028  
**Assistance Amount** 158,500.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Officials & Managers: First/Mid	112657.74	84	84	0	0
Officials & Managers: Exec & Senior	221401.30	10	10	0	0
Professionals	83347.04	95	95	0	0
Technicians	58690.03	36	36	0	0
Sales	70517.54	13	13	0	0
Administrative Support	43817.33	27	27	0	0
Operatives	31166.13	16	16	0	0
<b>Totals:</b>		<b>281</b>	<b>281</b>	<b>0</b>	<b>0</b>

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### Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Officials & Managers: First/Mid	125000.00	215	215	131	0	0	0	0
Officials & Managers: Exec & Senior	297000.00	13	13	3	0	0	0	0
Professionals	83000.00	222	222	127	0	0	0	0
Technicians	69000.00	235	235	199	0	0	0	0
Sales	93000.00	11	11	-2	0	0	0	0
Administrative Support	55000.00	30	30	3	0	0	0	0
Operatives	43000.00	30	30	14	0	0	0	0
<b>Totals:</b>		<b>756</b>	<b>756</b>	<b>475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Officials & Managers: First/Mid	112657.74	1	1	0	0
Professionals	83347.04	13	13	0	0
Technicians	58690.03	4	4	0	0
Administrative Support	43817.33	1	1	0	0
Operatives	31166.13	17	17	0	0
<b>Totals:</b>		<b>36</b>	<b>36</b>	<b>0</b>	<b>0</b>

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#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Officials & Managers: First /Mid	112657.74	84	84	0	0
Officials & Managers: Exec & Senior	221401.30	10	10	0	0
Professionals	83347.07	95	95	0	0
Technicians	58690.03	36	36	0	0
Sales	70517.54	13	13	0	0
Administrative Support	43817.33	27	27	0	0
Operatives	31166.13	16	16	0	0
<b>Totals:</b>		<b>281</b>	<b>281</b>	<b>0</b>	<b>0</b>

#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Professionals	1/1/2016	9	\$76,000.00	\$684,000.00
Technicians	1/1/2016	7	\$58,000.00	\$406,000.00
Sales	1/1/2016	5	\$85,000.00	\$425,000.00
Administrative Support	1/1/2016	2	\$50,000.00	\$100,000.00
Operatives	1/1/2016	2	\$78,000.00	\$156,000.00
Officials & Managers: First/Mid	1/1/2016	4	\$124,000.00	\$496,000.00
Officials & Managers: Exec & Senior	1/1/2015	0	\$173,000.00	\$0.00
<b>Totals:</b>		<b>29</b>		<b>\$2,267,000.00</b>

#### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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**Annual Project Progress Reports for 2015**

**Systemex America Inc.**

**Lincolnshire Mundelein**

We have been continuing to grow beyond the initial agreement.

**Corporate Accountability for Tax Expenditures Act 93-552**

**Annual Project Progress Reports for 2015**

**Sysmex America Inc.**

**Lincolnshire Mundelein**

I, Rosanne Gross, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

**Signature on File**

\_\_\_\_\_  
Signature

**7/20/2016**

\_\_\_\_\_  
Date

**Treasury & Payroll Mgr**

\_\_\_\_\_  
Title