

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Suncast Corporation #2

Batavia

I. Development Assistance Agreements Awarded in 2013

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	ZC ZCA874

II. Organization/Project Site Information

Chief Officer or authorized designee

Michael Hamilton

Title

Executive Vice President

Address

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USA

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Mhamilton@suncast.com

Standard Industrial Classification Number (SIC#)

3089

North American Industry Classification System (NAICS)

337125

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number ZC ZCA874

Assistance Amount 0.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administrative Support	35858.00	45	45	0	0
Craft Workers	42953.00	86	86	0	0
Executives	160326.00	4	4	0	0
Factory Supervision	34338.00	30	30	0	0
Labor	20974.00	131	131	0	0
Managers	95977.00	34	34	0	0
Operatives	25947.00	222	222	0	0
Professionals	70079.00	53	53	0	0
Sales	106372.00	12	12	0	0
Service	23737.00	24	24	0	0
Totals:		641	641	0	0

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Administrative Support	34947.00	34	34	-11	0	0	0	0
Craft Workers	44659.00	141	112	26	0	0	29	29
Executives	157896.00	12	12	8	0	0	0	0
Factory Supervision	89878.00	31	31	1	0	0	0	0
Labor	24065.00	835	94	-37	0	0	741	741
Managers	67184.00	30	30	-4	0	0	0	0
Operatives	28777.00	237	237	15	0	0	0	0
Professionals	67184.00	60	60	7	0	0	0	0
Sales	112007.00	10	10	-2	0	0	0	0
Service	29661.00	32	32	8	0	0	0	0
Totals:		1422	652	11	0	0	770	770

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Craft Workers	42000.00	12	12	0	0
Factory Supervision	30000.00	5	5	0	0
Labor	20000.00	52	52	0	0
Operatives	25000.00	37	37	0	0
Service	20000.00	4	4	0	0
Totals:		110	110	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Operatives	25947.00	222	222	0	0
Professionals	70079.00	53	53	0	0
Sales	106372.00	12	12	0	0
Managers	95977.00	34	34	0	0
Administrative Support	35858.00	45	45	0	0
Craft Workers	42953.00	86	86	0	0
Executives	160326.00	4	4	0	0
Factory Supervision	34338.00	30	30	0	0
Labor	20974.00	131	131	0	0
Service	23737.00	24	24	0	0
Totals:		641	641	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Service	9/1/2015	5	\$20,000.00	\$100,000.00
Craft Workers	9/1/2015	14	\$42,000.00	\$588,000.00
Labor	9/1/2015	35	\$20,000.00	\$700,000.00
Operatives	9/1/2015	122	\$25,000.00	\$3,050,000.00
Totals:		176		\$4,438,000.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We have utilized more temporary workers than originally intended. As such, our full time worker population is under our original projections.

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I, Michael Hamilton, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

5/11/2016

Date

Executive Vice President

Title