

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Software Solutions LLC

Shelbyville

I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
IDOT Economic Development Program	609,866.00	15 DTA71515

II. Organization/Project Site Information

Chief Officer or authorized designee	Kolby Daniel
Title	Controller
Address	140 East South 1st ST
	Shelbyville, IL 62565
	USA
Phone	2177742105
E-mail	kdaniel@agvance.net
Standard Industrial Classification Number (SIC#)	7371
North American Industry Classification System (NAICS)	541511

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type IDOT Economic Development Program

Agreement Number 15 DTA71515

Assistance Amount 609,866.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administration	68817.29	12	10	2	0
Programming/Development	60316.82	28	27	1	0
Information Technology	53512.62	8	7	1	0
Sales & Marketing	96765.00	12	12	0	0
Customer Service	56748.23	37	37	0	0
Totals:		97	93	4	0

Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Administration	63677.00	13	12	2	1	-1	0	0
Programming/Development	56290.00	31	30	3	1	0	0	0
Information Technology	48139.00	9	9	2	0	-1	0	0
Sales & Marketing	74220.00	11	11	-1	0	0	0	0
Customer Service	51631.00	45	43	6	2	2	0	0
Totals:		109	105	12	4	0	0	0

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administration	68817.29	1	1	0	0
Programming/Development	60316.82	10	10	0	0
Information Technology	53512.62	1	1	0	0
Sales & Marketing	96765.00	3	3	0	0
Customer Service	56748.23	10	10	0	0
Totals:		25	25	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Administration	12/31/2017	0	\$68,817.29	\$0.00
Programming/Development	12/31/2017	7	\$60,316.82	\$422,217.74
Information Technology	12/31/2017	0	\$53,512.62	\$0.00
Sales & Marketing	12/31/2017	4	\$96,765.00	\$387,060.00
Customer Service	12/31/2017	4	\$56,748.23	\$226,992.92
Totals:		15		\$1,036,270.66

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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We have added a couple of positions to departments that were not planned on.

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I, Kolby Daniel, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

5/18/2016

Date

Controller

Title