

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2015

Skyline Furniture Mfg Inc.

South Holland

### I. Development Assistance Agreements Awarded in 2014

	Assistance Amount	Agreement Number
EDGE Tax Credit	183,214.81	ZC ZCA890

### II. Organization/Project Site Information

Chief Officer or authorized designee	Andrew Doggett
Title	VP of Information Systems
Address	401 N Williams Street
	Thornton, IL 60476
	USA
Phone	7088779500
E-mail	andy@skylinefurnituremfg.com
Standard Industrial Classification Number (SIC#)	2512
North American Industry Classification System (NAICS)	337121

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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### IV. Job Creation and Retention Data

**Program Type** EDGE Tax Credit

**Agreement Number** ZC ZCA890

**Assistance Amount** 183,214.81

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Packaging/Shipping	28648.00	29	29	0	0
Tufters	27366.00	10	10	0	0
Upholstery	27873.00	100	100	0	0
Woodshop	25696.00	11	11	0	0
Warehousing	33529.00	3	3	0	0
Maintenance	27969.00	5	5	0	0
Foremen	36927.00	17	17	0	0
PreUpholstery	25939.00	19	19	0	0
Buttons	0.00	0	0	0	0
Cutting	0.00	0	0	0	0
Office	0.00	0	0	0	0
Sewers	0.00	0	0	0	0
<b>Totals:</b>		<b>194</b>	<b>194</b>	<b>0</b>	<b>0</b>

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### Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Packaging/Shipping	42503.94	24	24	-5	0	0	0	0
Tufters	39447.81	16	16	6	0	0	0	0
Upholstery	41583.07	93	93	-7	0	0	0	0
Woodshop	43459.18	11	11	0	0	0	0	0
Warehousing	42255.70	7	7	4	0	0	0	0
Maintenance	49594.43	5	5	0	0	0	0	0
Foremen	83623.72	18	18	1	0	0	0	0
PreUpholstery	43826.74	7	7	-12	0	0	0	0
Buttons	32938.24	2	2	2	0	0	0	0
Cutting	43975.35	14	14	14	0	0	0	0
Office	73545.47	26	26	26	0	0	0	0
Sewers	40988.56	16	16	16	0	0	0	0
<b>Totals:</b>		<b>239</b>	<b>239</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Upholsterers	29266.00	21	21	0	0
Packagers	30080.00	5	5	0	0
Returns	35205.00	1	1	0	0
Wood Shop	28329.00	1	1	0	0
Supervisor	40712.00	1	1	0	0
Maintenance	26250.00	1	1	0	0
<b>Totals:</b>		<b>30</b>	<b>30</b>	<b>0</b>	<b>0</b>

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### Annual Project Progress Reports for 2015

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#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Returns	33529.00	3	3	0	0
Pre-Upholstery	25939.00	19	19	0	0
Supervisors	36927.00	17	17	0	0
Packagers	28648.00	29	29	0	0
Tufters	27366.00	10	10	0	0
Upholsterers	27873.00	100	100	0	0
Wood Shop	25696.00	11	11	0	0
Legs	46488.00	1	1	0	0
Maintenance	27969.00	5	5	0	0
<b>Totals:</b>		<b>195</b>	<b>195</b>	<b>0</b>	<b>0</b>

#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
<b>Totals:</b>		<b>0</b>		<b>\$0.00</b>

#### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Business was better than expected, so we had to hire additional people. There will be future jobs, but we do not have an estimate at this time. Our original new hire estimate was low, due to the constraints of the EDGE program.

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**South Holland**

I, **Andrew Doggett** \_\_\_\_\_, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

**Signature on File**

\_\_\_\_\_  
Signature

**5/19/2016**

\_\_\_\_\_  
Date

**VP Information Systems**

\_\_\_\_\_  
Title