

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Sewer Equipment Company of America

Dixon

I. Development Assistance Agreements Awarded in 2012

	Assistance Amount	Agreement Number
EDGE Tax Credit	116,114.23	12 ZCA775

II. Organization/Project Site Information

Chief Officer or authorized designee	Ann Frey
Title	Controller
Address	1590 Dutch Rd
	Dixon, IL 61021
	USA
Phone	815-835-5624
E-mail	annfrey@sewerequisite.com
Standard Industrial Classification Number (SIC#)	3589
North American Industry Classification System (NAICS)	333318

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 12 ZCA775

Assistance Amount 116,114.23

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

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Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Mechanical Engineers, Drafting, & Technicians	42198.00	6	6	0	0
Paint and Clean	29390.00	5	5	0	0
Policy Processing Clerk (Jr. Buyer)	32328.00	2	2	0	0
Purchasing Agents & Buyers	47000.00	3	3	0	0
Receptionist	28600.00	1	1	0	0
Demonstrators	25000.00	2	2	0	0
Sales, Finance, Production & General Manager	111250.00	4	4	0	0
Sales Rep Services All Other	36000.00	1	1	0	0
Supervisor-Non-Retail Sales	44100.00	1	1	0	0
Test Technician	31104.00	1	1	0	0
Training & Development Specialist (HR)	42000.00	1	1	0	0
Accounting, Auditing & Collections	31000.00	2	2	0	0
Electromechanical Assemblers	27633.00	21	13	0	8
First Line Production Supervisors	42937.00	4	4	0	0
Industrial Engineering & Maintenance Positions	41985.00	6	6	0	0
Inside & Outside Sales Adm.	45400.00	4	4	0	0
Welders and Fabricators	27552.00	10	7	0	3
Mapping, Engineering Tech	39183.00	3	3	0	0
Material Handler, Shipping, Receiving, & Stock Picker	30609.00	4	4	0	0
Totals:		81	70	0	11

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Mechanical Engineers, Drafting, & Technicians	54230.00	8	8	2	0	0	0	0
Paint and Clean	37967.00	14	14	9	0	0	0	0
Policy Processing Clerk (Jr. Buyer)	60000.00	1	1	-1	0	0	0	0
Purchasing Agents & Buyers	69700.00	4	4	1	0	0	0	0
Receptionist	28600.00	1	1	0	0	0	0	0
Demonstrators	35000.00	2	2	0	0	0	0	0
Sales, Finance, Production & General Manager	160600.00	5	5	1	0	0	0	0
Sales Rep Services All Other	70000.00	16	16	15	0	0	0	0
Supervisor-Non-Retail Sales	50000.00	1	1	0	0	0	0	0
Test Technician	40166.00	2	2	1	0	0	0	0
Training & Development Specialist (HR)	55000.00	1	1	0	0	0	0	0
Accounting, Auditing & Collections	39500.00	6	6	4	0	0	0	0
Electromechanical Assemblers	32000.00	28	28	15	0	0	0	-8
First Line Production Supervisors	63500.00	4	4	0	0	0	0	0
Industrial Engineering & Maintenance Positions	63500.00	4	4	-2	0	0	0	0
Inside & Outside Sales Adm.	75000.00	8	8	4	0	0	0	0
Welders and Fabricators	30000.00	9	9	2	0	0	0	-3
Mapping, Engineering Tech	39180.27	2	2	-1	0	0	0	0
Material Handler, Shipping, Receiving, & Stock Picker	40000.00	7	7	3	0	0	0	0
Totals:		123	123	53	0	0	0	-11

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Welders, Fabricators	27552.00	1	1	0	0
Electromechanical Assemblers	27633.00	4	4	0	0
Totals:		5	5	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Mechanical Engineers, Drafters, & Technicians	42198.00	6	6	0	0
Paint & Clean	29390.00	5	5	0	0
Policy Processing Clerk (Jr Buyer)	32328.00	2	2	0	0
Purchasing Agents & Buyers	47000.00	3	3	0	0
Receptionist	28600.00	1	1	0	0
Sales, Finance, Production & General Mgmt.	111250.00	4	4	0	0
Sales Rep Services, all other	36000.00	1	1	0	0
Supervisor, Non-Retail Sales	44000.00	1	1	0	0
Test Technician	31104.00	1	1	0	0
Training & Development Specialist (HR)	42000.00	1	1	0	0
Accounting Auditing	31000.00	2	2	0	0
Electromechanical Assemblers	27633.00	13	13	0	0
Demonstrators	25000.00	2	2	0	0
First Line Production Supervisors	42937.00	4	4	0	0
Industrial Engineering & Maintenance	41985.00	6	6	0	0
Inside & Outside Sales Administrators	45400.00	4	4	0	0
Mapping/Engineering Technician	39183.00	3	3	0	0
Material Handler, Shipping, Receiving, Stock Picker	30609.00	4	4	0	0
Welders & Metal Fabricators	27552.00	7	7	0	0
Totals:		70	70	0	0

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Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

The growth of the company has been substantial thus more employees were hired than required by the agreement

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I, Ann Frey, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

5/12/2016

Date

Controller

Title