Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Saws International Inc.

Machesney Park

I. Development Assistance Agreements Awarded in 2014

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	ZC ZCA900

II. Organization/Project Site Information

Chief Officer or authorized designee	Michael Rans
Title	President
Address	4929 Marlin Drive
	Machesney Park, ILLINOIS 61115
	United States
Phone	8153970985
E-mail	mrans@kinkelderusa.com
Standard Industrial Classification Number (SIC#)	3425
North American Industry Classification System (NAICS)	332216

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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Annual Project Progress Reports for 2015

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Machesney Park

IV. Job Creation and Retention Data

Program Type	**EDGE Tax Credit**
Agreement Number	**ZC ZCA900**
Assistance Amount	**0.00**

Report Header Definitions	
Wages	**Average Annual Salary by Classifications**
Full-Time	**Permanent Full-Time**
+/-	**Gain or (Loss)**

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Hammersmith	40500.00	1	1	0	0
Maintenance Manager	62300.00	1	1	0	0
Machinist	34800.00	10	10	0	0
President/General Manager	134000.00	1	1	0	0
Business/Finance Manager	66000.00	1	1	0	0
Delivery Driver	20500.00	1	0	1	0
Purchasing Agent	36000.00	1	1	0	0
Outside Sales	47800.00	2	2	0	0
Shipping Clerk	29100.00	1	1	0	0
Inside Sales	41800.00	2	2	0	0
Office -clerical	30368.00	2	2	0	0
National Sales Manager	0.00	0	0	0	0
Quality Manager	0.00	0	0	0	0
Technical Manager	0.00	0	0	0	0
Floater	0.00	0	0	0	0
Totals:		**23**	**22**	**1**	**0**

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Hammersmith	41163.00	1	1	0	0	0	0	0
Maintenance Manager	51769.25	1	1	0	0	0	0	0
Machinist	31532.80	11	11	1	0	0	0	0
President/General Manager	217289.70	1	1	0	0	0	0	0
Business/Finance Manager	71973.78	1	1	0	0	0	0	0
Delivery Driver	3213.15	1	0	0	1	0	0	0
Purchasing Agent	44702.83	1	1	0	0	0	0	0
Outside Sales	51599.77	4	4	2	0	0	0	0
Shipping Clerk	36179.34	1	1	0	0	0	0	0
Inside Sales	45832.96	2	2	0	0	0	0	0
Office -clerical	35889.28	2	2	0	0	0	0	0
National Sales Manager	86350.70	1	1	1	0	0	0	0
Quality Manager	64335.46	1	1	1	0	0	0	0
Technical Manager	83963.03	1	1	1	0	0	0	0
Floater	2747.73	3	0	0	0	0	3	3
Totals:		**32**	**28**	**6**	**1**	**0**	**3**	**3**

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Plant Foreman	50000.00	1	1	0	0
Quality Manager	40000.00	1	1	0	0
Machnist	30000.00	3	3	0	0
Totals:		**5**	**5**	**0**	**0**

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Annual Project Progress Reports for 2015

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
President/General Manager	134000.00	1	1	0	0
Business/Finance Manager	66000.00	1	1	0	0
Inside Sales	41800.00	2	2	0	0
Office -clerical	30368.00	2	2	0	0
Purchasing Agent	36000.00	1	1	0	0
Outside Sales	47800.00	2	2	0	0
Shipping Clerk	29100.00	1	1	0	0
Hammersmith	40500.00	1	1	0	0
Maintenance Manager	62300.00	1	1	0	0
Machinist	34800.00	10	10	0	0
Delivery Driver	20500.00	1	0	1	0
Totals:		**23**	**22**	**1**	**0**

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	$0.00	$0.00
Totals:		**0**		**$0.00**

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We are growing at a faster rate than anticipated. This required another machinist in the shop. So our total hire is 6 instead of 5 full time jobs. We filled in the gaps with seasonal hires in the summer months. It is a possibility that we will need to hire in 2016, but it is unclear at this time what we will need.

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I, Michael N Rans, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligiblity for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

5/25/2016

Date

President

Title