

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Robertshaw Controls Company

Itasca

I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	15 ZCA952

II. Organization/Project Site Information

Chief Officer or authorized designee	Kurt Anderson
Title	Director of Tax
Address	1222 Hamilton Parkway
	Itasca, IL 60143
	USA
Phone	630-260-3082
E-mail	Kurt.anderson@robertshaw.com
Standard Industrial Classification Number (SIC#)	3521
North American Industry Classification System (NAICS)	334500

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? Yes

Robertshaw Controls relocated its headquarters from Carol Stream to Itasca, IL to a facility of more appropriate size. The Funding provided by the Edge program made IL more desirable than moving the headquarters to TX where Robertshaw has significant operations/facilities.

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 15 ZCA952

Assistance Amount 0.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Management	224095.00	40	40	0	0
Engineering	107841.00	24	24	0	0
Administrative	84600.00	49	49	0	0
Totals:		113	113	0	0

Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Management	227789.00	44	44	4	0	0	0	0
Engineering	95981.00	28	28	4	0	0	0	0
Administrative	78453.00	60	60	11	0	0	0	0
Totals:		132	132	19	0	0	0	0

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Management	130000.00	4	4	0	0
Engineering	111450.00	3	3	0	0
Administrative	65400.00	5	5	0	0
Totals:		12	12	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Management	130000.00	40	40	0	0
Engineering	111450.00	24	24	0	0
Administrative	65400.00	49	49	0	0
Totals:		113	113	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We have hired more than required and identified additional positions to be filled

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I, Kurt Anderson, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

7/21/2016

Date

Director of Tax

Title