

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Prescient Edge, LLC

Chicago

I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	15 ZCA944

II. Organization/Project Site Information

Chief Officer or authorized designee

Caitlin Botting

Title

Director, Office of the Chairman

Address

130 E Randolph St #3100

Chicago, IL 60601

USA

Phone

8004107068

E-mail

cbotting@prescient.com

Standard Industrial Classification Number (SIC#)

7389

North American Industry Classification System (NAICS)

541990

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Executive	167000.00	3	3	0	0
Senior Management	169000.00	5	5	0	0
Mid-Level Management	119000.00	0	0	0	0
Senior Due Diligence Analyst	0.00	0	0	0	0
Due Diligence Analyst	0.00	0	0	0	0
ORSA	0.00	0	0	0	0
Chief of Crisis Operations	0.00	0	0	0	0
IT Infrastructure Manager	0.00	0	0	0	0
Watch Center Ops Manager	0.00	0	0	0	0
Graphic Artist	0.00	0	0	0	0
CFO	0.00	0	0	0	0
TRDE	0.00	0	0	0	0
Executive Assistant/Facility Support	0.00	0	0	0	0
Geospatial Analyst	0.00	0	0	0	0
Threat Analyst	0.00	0	0	0	0
Associate	0.00	0	0	0	0
IT Support Analyst	0.00	0	0	0	0
Software Engineer	0.00	0	0	0	0
Assistant Controller	0.00	0	0	0	0
Senior Software Engineer	0.00	0	0	0	0
Totals:		8	8	0	0

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Executive	199000.00	3	3	0	0	0	0	0
Senior Management	136800.00	5	5	0	0	0	0	0
Mid-Level Management	132500.00	2	2	2	0	0	0	0
Senior Due Diligence Analyst	82000.00	2	2	2	0	0	0	0
Due Diligence Analyst	55778.00	9	9	9	0	0	0	0
ORSA	50667.00	3	3	3	0	0	0	0
Chief of Crisis Operations	140000.00	1	1	1	0	0	0	0
IT Infrastructure Manager	106000.00	1	1	1	0	0	0	0
Watch Center Ops Manager	90000.00	1	1	1	0	0	0	0
Graphic Artist	52500.00	1	1	1	0	0	0	0
CFO	250000.00	1	1	1	0	0	0	0
TRDE	57333.00	3	3	3	0	0	0	0
Executive Assistant/Facility Support	60000.00	1	1	1	0	0	0	0
Geospatial Analyst	58500.00	2	2	2	0	0	0	0
Threat Analyst	72500.00	4	4	4	0	0	0	0
Associate	46000.00	2	2	2	0	0	0	0
IT Support Analyst	45000.00	1	1	1	0	0	0	0
Software Engineer	66000.00	2	2	2	0	0	0	0
Assistant Controller	110000.00	1	1	1	0	0	0	0
Senior Software Engineer	120000.00	1	1	1	0	0	0	0
Totals:		46	46	38	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Graphic Artist	42000.00	1	1	0	0
Due Diligence Analyst	50000.00	4	4	0	0
Sales Consultant	50000.00	1	1	0	0

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Graphic Designer	52470.00	1	1	0	0
Watch Floor/Travel Service Liason	52470.00	2	2	0	0
Executive Assistant	55619.00	1	1	0	0
Marketing Manager	60000.00	1	1	0	0
Multimedia Specialist	61598.00	1	1	0	0
Software Security Analyst	61775.00	1	1	0	0
Crisis Response Coordinator	65643.00	2	2	0	0
Technical Threat Specialist	66588.00	1	1	0	0
Due Diligence Manager	70000.00	1	1	0	0
Threat Analyst	78049.00	7	7	0	0
Logistics Manager	80000.00	1	1	0	0
Operation Research & Support Analyst	80000.00	2	2	0	0
Account Managers	80000.00	1	1	0	0
Database Developer (BDE)	83690.00	1	1	0	0
Facilities Support Manager	85000.00	1	1	0	0
Facilities Support Manager	85000.00	1	1	0	0
Operations Manager	90000.00	1	1	0	0
System Administrator/Thin Client Admin	110000.00	1	1	0	0
Communication Systems Engineer	126609.00	1	1	0	0
Managing Director	130751.00	1	1	0	0
Office Assistant	35000.00	1	1	0	0
Payroll Specialist	35000.00	1	1	0	0
Adminstrative Assistant	45000.00	1	1	0	0
Help Desk Technician	45000.00	1	1	0	0
Due Diligence Analyst	50000.00	4	4	0	0
Sales Consultant	50000.00	1	1	0	0
Watch Floor/Travel Service Liason	52470.00	1	1	0	0
Senior Due Diligence Analyst	60000.00	3	3	0	0
Executive Assistant	60000.00	1	1	0	0

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Crisis Response Coordinator	65643.00	3	3	0	0
Due Diligence Manager	70000.00	1	1	0	0
Operation Research & Support Analyst	80000.00	3	3	0	0
Account Managers	80000.00	1	1	0	0
Recruiter	80000.00	1	1	0	0
Investigator	100000.00	2	2	0	0
Totals:		60	60	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

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Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Graphic Artist	8/1/2016	1	\$52,500.00	\$52,500.00
Senior Due Diligence Analyst	9/1/2016	1	\$82,000.00	\$82,000.00
Threat Analyst	8/1/2016	3	\$72,500.00	\$217,500.00
Software Engineer	9/1/2016	1	\$66,000.00	\$66,000.00
Geospatial Analyst	10/1/2016	1	\$58,500.00	\$58,500.00
IT Infrastructure Manager	9/1/2016	1	\$106,000.00	\$106,000.00
Watch Center Ops Manager	10/1/2016	1	\$90,000.00	\$90,000.00
IT Support Analyst	10/1/2016	1	\$45,000.00	\$45,000.00
Senior Software Engineer	11/1/2016	1	\$120,000.00	\$120,000.00
Logistics Manager	12/1/2016	1	\$80,000.00	\$80,000.00
Executive Assistant	5/1/2016	1	\$60,000.00	\$60,000.00
Office Assistant	10/1/2016	1	\$45,000.00	\$45,000.00
Operation Research and Support Analyst	12/1/2016	2	\$80,000.00	\$160,000.00
Senior Due Diligence Analyst	11/1/2016	3	\$60,000.00	\$180,000.00
Payroll Specialist	10/1/2016	1	\$35,000.00	\$35,000.00
Investigator	6/1/2016	1	\$100,000.00	\$100,000.00
Sales Consultant	10/1/2016	1	\$50,000.00	\$50,000.00
Totals:		22		\$1,547,500.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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I, Caitlin Botting, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

6/10/2016

Date

Director, Office of the Chairman

Title