

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Portillo's Food Service, Inc.

Addison & Aurora

I. Development Assistance Agreements Awarded in 2013

	Assistance Amount	Agreement Number
EDGE Tax Credit	118,946.94	ZC ZCA801

II. Organization/Project Site Information

Chief Officer or authorized designee	Colleen Caton
Title	Inventory Control Manager
Address	2001 Spring Road, Suite 500
	Oak Brook, IL 60523
	USA
Phone	(630) 954-3773
E-mail	colleenc@portillos.com
Standard Industrial Classification Number (SIC#)	4240
North American Industry Classification System (NAICS)	424470

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number ZC ZCA801

Assistance Amount 118,946.94

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Addison - Food Production	22333.00	28	28	0	0
Addison - Management	40000.00	2	2	0	0
Aurora - Food Production	21000.00	59	59	0	0
Aurora - Management	68000.00	5	5	0	0
Totals:		94	94	0	0

Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Addison - Food Production	24999.27	60	60	32	0	0	0	0
Addison - Management	82850.00	3	3	1	0	0	0	0
Aurora - Food Production	29104.00	50	50	-9	0	0	0	0
Aurora - Management	75122.00	8	8	3	0	0	0	0
Totals:		121	121	27	0	0	0	0

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Addison - Food Production (2014)	22333.00	9	9	0	0
Addison - Management (2014)	40000.00	1	1	0	0
Addison - Food Production (2013)	22333.00	9	9	0	0
Addison - Management (2013)	40000.00	1	1	0	0
Totals:		20	20	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Addison - Food Production	22333.00	28	28	0	0
Addison - Management	40000.00	2	2	0	0
Aurora - Food Production	21000.00	59	59	0	0
Aurora - Management	68000.00	5	5	0	0
Totals:		94	94	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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We have hired more employees than required by the Agreement.

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I, Colleen C. Caton, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

5/18/2016

Signature

Date

Inventory Control Manager

Title