

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Phoenix Modular Elevator

Mt. Vernon

I. Development Assistance Agreements Awarded in 2014

	Assistance Amount	Agreement Number
IDOT Economic Development Program	1,285,602.00	14 DTA91419

II. Organization/Project Site Information

Chief Officer or authorized designee	Allison Allgaier
Title	President
Address	912 S 19th ST
	Mt Vernon, IL 62864
	USA
Phone	618-244-2314
E-mail	aallgaier@phoenixmodularelevator.com
Standard Industrial Classification Number (SIC#)	3534
North American Industry Classification System (NAICS)	333921

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type IDOT Economic Development Program

Agreement Number 14 DTA91419

Assistance Amount 1,285,602.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Engineer	44000.00	1	1	0	0
Office Manager	26000.00	1	1	0	0
Elevator Mechanic	72000.00	1	1	0	0
Welder/Fabricator	28000.00	3	3	0	0
Assembler	28000.00	2	2	0	0
Marketing Manager	0.00	0	0	0	0
Helper	0.00	0	0	0	0
Totals:		8	8	0	0

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Engineer	44000.00	1	1	0	0	0	0	0
Office Manager	26000.00	1	1	0	0	0	0	0
Elevator Mechanic	72000.00	1	1	0	0	0	0	0
Welder/Fabricator	28000.00	4	4	1	0	0	0	0
Assembler	28000.00	3	3	1	0	0	0	0
Marketing Manager	60000.00	1	1	1	0	0	0	0
Helper	20000.00	1	1	1	0	0	0	0
Totals:		12	12	4	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Marketing Manager	75000.00	1	1	0	0
Welder/Fabricator	28000.00	1	1	0	0
Assembler	28000.00	1	1	0	0
Helper	20000.00	2	2	0	0
Totals:		5	5	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Engineer	44000.00	1	1	0	0
Office Manager	26000.00	1	1	0	0
Elevator Mechanic	72000.00	1	1	0	0
Welder/Fabricator	28000.00	3	3	0	0
Assembler	28000.00	2	2	0	0
Totals:		8	8	0	0

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Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Helper	8/1/2016	1	\$20,000.00	\$20,000.00
Totals:		1		\$20,000.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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