

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Nippon Sharyo USA, Inc.

Rochelle

I. Development Assistance Agreements Awarded in 2011

	Assistance Amount	Agreement Number
IDOT Economic Development Program	866,480.00	11 DTA21103

II. Organization/Project Site Information

Chief Officer or authorized designee	Rachel Untz
Title	Director of Human Resources
Address	1600 Ritchie Court
	Rochelle, IL 61068-2317
	USA
Phone	(815)-561-3602
E-mail	untz@nipponsharyo.com
Standard Industrial Classification Number (SIC#)	3743
North American Industry Classification System (NAICS)	336510

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type IDOT Economic Development Program

Agreement Number 11 DTA21103

Assistance Amount 866,480.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Engineering	85000.00	3	3	0	0
Marketing	120000.00	3	3	0	0
General Affairs	100000.00	2	2	0	0
Purchasing	100000.00	2	2	0	0
Quality Assurance	65000.00	2	2	0	0
Production	60000.00	3	3	0	0
Manufacturing - Interior	0.00	0	0	0	0
Manufacturing - Piping	0.00	0	0	0	0
Manufacturing - Mechanical	0.00	0	0	0	0
Manufacturing - Electrical	0.00	0	0	0	0
Manufacturing - Welding	0.00	0	0	0	0
Warehousing, Shipping, Receiving	0.00	0	0	0	0
Miscellaneous	0.00	0	0	0	0
Maintenance	0.00	0	0	0	0
Totals:		15	15	0	0

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Engineering	97000.00	33	33	30	0	0	0	0
Marketing	120000.00	3	3	0	0	0	0	0
General Affairs	130000.00	5	5	3	0	0	0	0
Purchasing	120000.00	7	7	5	0	0	0	0
Quality Assurance	65000.00	66	66	64	0	0	0	0
Production	120000.00	6	6	3	0	0	0	0
Manufacturing - Interior	32000.00	130	130	130	0	0	0	0
Manufacturing - Piping	32000.00	0	0	0	0	0	0	0
Manufacturing - Mechanical	32000.00	32	32	32	0	0	0	0
Manufacturing - Electrical	40000.00	36	36	36	0	0	0	0
Manufacturing - Welding	40000.00	70	70	70	0	0	0	0
Warehousing, Shipping, Receiving	32000.00	28	28	28	0	0	0	0
Miscellaneous	30000.00	14	14	14	0	0	0	0
Maintenance	41600.00	12	12	12	0	0	0	0
Totals:		442	442	427	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Manufacturing, Mechanics	32000.00	102	102	0	0
Engineering	70000.00	4	4	0	0
Manufacturing, Plumbers	32000.00	26	26	0	0
Warehouse, shipping, receiving	32000.00	11	11	0	0
Other	30000.00	4	4	0	0
Manufacturing, Electricians	40000.00	36	36	0	0
Manufacturing, Welders	40000.00	61	61	0	0
Manufacturing, Painters	32000.00	6	6	0	0
Totals:		250	250	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Our contracts and business demand exceeded the requirement.

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I, Rachel Untz, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

5/11/2016

Date

Director of Human Resources

Title