

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2015

NORTH CAHOKIA REAL ESTATE LLC

East St Louis

### I. Development Assistance Agreements Awarded in 2013

|                          | Assistance Amount | Agreement Number |
|--------------------------|-------------------|------------------|
| River Edge Redevelopment | 500,000.00        | 13 911001        |

### II. Organization/Project Site Information

|   |                            |
|---|----------------------------|
| Chief Officer or authorized designee                  | Glen Slay                  |
| Title   | Manager                    |
| Address   | 1441 Hampton AVE           |
|   | Saint Louis, MO 63139-3115 |
|   | USA                        |
| Phone   | (314)-647-7529             |
| E-mail  | glenslay@slay.com          |
| Standard Industrial Classification Number (SIC#)      | 4492                       |
| North American Industry Classification System (NAICS) | 483211                     |

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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### IV. Job Creation and Retention Data

**Program Type** River Edge Redevelopment

**Agreement Number** 13 911001

**Assistance Amount** 500,000.00

| Report Header Definitions |  |
|---------------------------|--|
| Wages                     | Average Annual Salary by Classifications |
| Full-Time                 | Permanent Full-Time                      |
| +/-                       | Gain or (Loss)                           |

#### Number of Employees At the Time of Application

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| Management         | 44990.00          | 2         | 2         | 0         | 0         |
| Operations         | 33800.00          | 40        | 40        | 0         | 0         |
| Regional office    | 0.00              | 0         | 0         | 0         | 0         |
| <b>Totals:</b>     |                   | <b>42</b> | <b>42</b> | <b>0</b>  | <b>0</b>  |

#### Number of Employees As of the Date of the Report (12/31/2015)

| Job Classification | Avg Annual Salary | Positions | Full-Time | +/-       | Part-Time | +/-      | Temporary | +/-      |
|--------------------|-------------------|-----------|-----------|-----------|-----------|----------|-----------|----------|
| Management         | 57512.00          | 8         | 8         | 6         | 0         | 0        | 0         | 0        |
| Operations         | 39187.00          | 39        | 39        | -1        | 0         | 0        | 0         | 0        |
| Regional office    | 96699.00          | 14        | 14        | 14        | 0         | 0        | 0         | 0        |
| <b>Totals:</b>     |                   | <b>61</b> | <b>61</b> | <b>19</b> | <b>0</b>  | <b>0</b> | <b>0</b>  | <b>0</b> |

#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| NONE               | 0.00              | 0         | 0         | 0         | 0         |
| <b>Totals:</b>     |                   | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  |

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### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| Management         | 44990.00          | 2         | 2         | 0         | 0         |
| Operations         | 33800.00          | 40        | 40        | 0         | 0         |
| <b>Totals:</b>     |                   | <b>42</b> | <b>42</b> | <b>0</b>  | <b>0</b>  |

### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

| Job Classification | Anticipated Starting Dates | Number of Positions to be Hired in this Category | Average Annual Wage per New Employee | Total New Payroll to be Created |
|--------------------|----------------------------|--|--------------------------------------|---------------------------------|
| NONE               |                            | 0  | \$0.00                               | \$0.00                          |
| <b>Totals:</b>     |                            | <b>0</b>   |                                      | <b>\$0.00</b>                   |

### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Job goals have been met. No additional jobs have been created.

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