

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Mitsubishi Motors North America, Inc.

Normal

I. Development Assistance Agreements Awarded in 2011

	Assistance Amount	Agreement Number
EDGE Tax Credit	3,183,994.01	11 ZCA609

II. Organization/Project Site Information

Chief Officer or authorized designee	Andrew Whaley
Title	Manager - Finance
Address	100 N. Mitsubishi Motorway
	Manufacturing Division
	Normal, IL 61761-8000
	USA
Phone	(309) 888-8412
E-mail	andy.whaley@mhma-bn.com
Standard Industrial Classification Number (SIC#)	3711
North American Industry Classification System (NAICS)	336111

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 11 ZCA609

Assistance Amount 3,183,994.01

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Maintenance Associates	59300.00	156	156	0	0
Production Associates	49900.00	863	863	0	0
Staff	78600.00	259	259	0	0
Totals:		1278	1278	0	0

Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Maintenance Associates	59280.00	57	57	-99	0	0	0	0
Production Associates	49920.00	30	30	-833	0	0	0	0
Staff	87984.00	123	123	-136	0	0	0	0
Totals:		210	210	-1068	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Maintenance Associates	59300.00	157	157	0	0
Production Associates	49900.00	778	778	0	0
Staff	78600.00	265	265	0	0
Totals:		1200	1200	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Mitsubishi Motors has decided to close the Normal, IL plant. At 12/31/15 this facility was in the process of closing. No further credits were claimed after the fiscal year ending 3/31/15.

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