

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Medline Industries, Inc.

Mundelein, Waukegan, Vernon Hills, Libertyville

I. Development Assistance Agreements Awarded in 2011

	Assistance Amount	Agreement Number
Employee Training Investment Program	116,500.00	11 171006

II. Organization/Project Site Information

Chief Officer or authorized designee	Eric Gerstein
Title	Vice President, Tax
Address	One Medline Place
	Mundelein, IL 60060
	United States
Phone	8476434603
E-mail	egerstein@medline.com
Standard Industrial Classification Number (SIC#)	5047
North American Industry Classification System (NAICS)	423450

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type Employee Training Investment Program
Agreement Number 11 171006
Assistance Amount 116,500.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administrative	60944.00	1389	1365	10	14
Warehouse	33675.20	356	355	1	0
Production	26894.40	557	531	26	0
Totals:		2302	2251	37	14

Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Administrative	99717.41	1702	1702	337	0	-10	0	-14
Warehouse	70267.82	282	282	-73	0	-1	0	0
Production	53050.24	857	857	326	0	-26	0	0
Totals:		2841	2841	590	0	-37	0	-14

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administrative	60944.00	79	79	0	0
Warehouse	33675.20	20	20	0	0
Production	26894.40	31	31	0	0
Totals:		130	130	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administrative	60944.00	1309	1309	0	0
Warehouse	33675.20	334	334	0	0
Production	26894.40	522	522	0	0
Totals:		2165	2165	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Administrative	12/31/2016	0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

we have exceeded our commitment.

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I, Eric Gerstein, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

5/11/2016

Date

Vice President, Tax

Title