

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Mandus Group LTD

Rock Island

I. Development Assistance Agreements Awarded in 2011

	Assistance Amount	Agreement Number
Employee Training Investment Program	13,500.00	11 171004

II. Organization/Project Site Information

Chief Officer or authorized designee	Ann Kardell
Title	Controller
Address	2408 4th Avenue
	Rock Island, IL 61201
	USA
Phone	309-283-6225
E-mail	annk@mandusgroup.com
Standard Industrial Classification Number (SIC#)	8711
North American Industry Classification System (NAICS)	336212

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type Employee Training Investment Program

Agreement Number 11 171004

Assistance Amount 13,500.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Artillery/Labor	52000.00	0	0	0	0
Purchasing	50000.00	1	1	0	0
Management	0.00	2	2	0	0
Assembler	40000.00	1	1	0	0
General Office	30000.00	0	0	0	0
Totals:		4	4	0	0

Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Artillery/Labor	0.00	0	0	0	0	0	0	0
Purchasing	0.00	1	1	0	0	0	0	0
Management	0.00	5	5	3	0	0	0	0
Assembler	0.00	4	1	0	3	3	0	0
General Office	0.00	10	3	3	7	7	0	0
Totals:		20	10	6	10	10	0	0

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
General Office	40000.00	6	6	0	0
Purchasing	40000.00	1	1	0	0
Management	0.00	2	2	0	0
Assembler	40000.00	6	6	0	0
Artillery/labor	47530.00	10	10	0	0
Totals:		25	25	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Purchasing	50000.00	1	1	0	0
Management	0.00	2	2	0	0
Assembler	40000.00	1	1	0	0
Totals:		4	4	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

The numbers reported on this year's report reflect our staffing levels as of December 31, 2015. We have been unsuccessful in obtaining new government contracts and as such have had to reduce our workforce due to a reduction in workload. We continue to pursue other opportunities and hope to be able to rehire employees.

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I, Ann Kardell, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

5/11/2016

Date

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Title