

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

MRT Sureway Inc.

Franklin Park

I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
IDOT Economic Development Program	1,300,000.00	15 DTA11503

II. Organization/Project Site Information

Chief Officer or authorized designee	Tim Berger
Title	Director of Operations
Address	2959 Hart Drive
	Franklin Park, IL 60131
	USA
Phone	847-801-1862
E-mail	tberger@surewaytool.com
Standard Industrial Classification Number (SIC#)	3499
North American Industry Classification System (NAICS)	332999

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type IDOT Economic Development Program

Agreement Number 15 DTA11503

Assistance Amount 1,300,000.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Executive management	1000600.00	9	9	0	0
Office staff & accounting	133950.00	3	3	0	0
Engineering	201400.00	3	3	0	0
Project Management	381700.00	7	6	0	1
Maintenance	137100.00	3	3	0	0
Sales	175900.00	2	2	0	0
Manager/supervisor	277000.00	5	5	0	0
Programmer	64000.00	1	1	0	0
Estimator	60000.00	1	1	0	0
Truck drivers	128300.00	3	3	0	0
Logistics	56100.00	1	0	0	1
Factory workers	3253000.00	102	102	0	0
Totals:		140	138	0	2

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Executive management	925618.00	8	8	-1	0	0	0	0
Office staff & accounting	133378.00	3	3	0	0	0	0	0
Engineering	232307.00	3	3	0	0	0	0	0
Project Management	326035.00	6	6	0	0	0	0	-1
Maintenance	127252.00	3	3	0	0	0	0	0
Sales	270916.00	3	3	1	0	0	0	0
Manager/supervisor	416171.00	7	7	2	0	0	0	0
Programmer	67526.00	1	1	0	0	0	0	0
Estimator	130202.00	2	2	1	0	0	0	0
Truck drivers	131559.00	4	4	1	0	0	0	0
Logistics	69856.00	2	2	2	0	0	0	-1
Factory workers	4099527.00	134	134	32	0	0	0	0
Totals:		176	176	38	0	0	0	-2

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Factory worker	339200.00	15	15	0	0
Sales	85000.00	1	1	0	0
Logistics	35000.00	1	1	0	0
Totals:		17	17	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Executive management	1000600.00	9	9	0	0
Office staff & Accounting	133950.00	3	3	0	0
Engineering	201400.00	3	3	0	0
Project Management	381700.00	7	6	0	1
Maintenance	137100.00	3	3	0	0
Sales	260900.00	3	3	0	0
Manager/supervisor	277000.00	5	5	0	0
Programmer	64000.00	1	1	0	0
Estimator	60000.00	1	1	0	0
Truck drivers	128300.00	3	3	0	0
Logistics	45500.00	3	2	0	1
Factory workers	3592200.00	117	117	0	0
Totals:		158	156	0	2

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We started a third shift which was not anticipated in the original agreement. Also, we split off a division and purchased a new building for it in Melrose Park. 1 Executive management, 1 Manager/supervisor and 3 Factory workers originally included in original agreement have not been included in employees at 12-31-15. Nor the additional 18 employees hired for that location.

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