

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Line Craft Inc.

Lombard

I. Development Assistance Agreements Awarded in 2014

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	ZC ZCA882

II. Organization/Project Site Information

Chief Officer or authorized designee	Lacy Cortez
Title	Controller
Address	10 West North Lombard AVE
	Lombard, IL 60148
	USA
Phone	630-812-6578
E-mail	lcortez@linecraftinc.com
Standard Industrial Classification Number (SIC#)	3599
North American Industry Classification System (NAICS)	332710

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number ZC ZCA882

Assistance Amount 0.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Production Workers	25000.00	138	22	0	116
Production Supervisors	40000.00	6	6	0	0
Shipping/Receiving	33000.00	3	2	0	1
Quality Inspectors	33000.00	7	4	0	3
Managers	83000.00	3	3	0	0
Professional Staff	93000.00	6	6	0	0
Clerical Staff	30000.00	2	1	0	1
Maintenance Staff	51000.00	7	6	1	0
Totals:		172	50	1	121

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Production Workers	25000.00	125	22	0	0	0	103	-13
Production Supervisors	40000.00	6	6	0	0	0	0	0
Shipping/Receiving	33000.00	3	2	0	0	0	1	0
Quality Inspectors	33000.00	7	4	0	0	0	3	0
Managers	83000.00	3	3	0	0	0	0	0
Professional Staff	93000.00	6	6	0	0	0	0	0
Clerical Staff	30000.00	2	1	0	0	0	1	0
Maintenance Staff	51000.00	6	6	0	0	-1	0	0
Totals:		158	50	0	0	-1	108	-13

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Production Supervisor	40000.00	1	1	0	0
Maintenance Staff	51000.00	2	2	0	0
Quality Inspector	33000.00	1	1	0	0
Production Workers	25000.00	12	0	0	12
Production Workers	25000.00	4	0	0	4
Totals:		20	4	0	16

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Production Workers	25000.00	22	22	0	0
Production Supervisors	40000.00	6	6	0	0
Shipping/Receiving	33000.00	2	2	0	0
Quality Inspectors	33000.00	4	4	0	0
Managers	83000.00	3	3	0	0
Professional Staff	93000.00	6	6	0	0
Clerical Staff	30000.00	1	1	0	0
Maintenance Staff	51000.00	6	6	0	0
Totals:		50	50	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Production Supervisor	2/1/2016	1	\$40,000.00	\$40,000.00
Maintenance Staff	12/1/2015	2	\$51,000.00	\$102,000.00
Quality Inspector	11/1/2015	1	\$33,000.00	\$33,000.00
Production Workers	2/1/2016	14	\$25,000.00	\$350,000.00
Totals:		18		\$525,000.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Customer programs are ramping up now. 2016 will have the positions hired.

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I, Lacy Cortez, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

5/13/2016

Date

Controller

Title