

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Life Fitness
Franklin Park

I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
IDOT Economic Development Program	1,300,000.00	15 DTA11502

II. Organization/Project Site Information

Chief Officer or authorized designee	Leah ORiordan
Title	HR Manager
Address	10601 West Belmont Ave
	Franklin Park, IL 60131
	USA
Phone	847 288 5945
E-mail	leah.oriordan@lifefitness.com
Standard Industrial Classification Number (SIC#)	3349
North American Industry Classification System (NAICS)	339920

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type IDOT Economic Development Program

Agreement Number 15 DTA11502

Assistance Amount 1,300,000.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Craft Workers	38293.00	86	86	0	0
Administrative Support Workers	44587.00	29	25	0	4
Executive/Senior Level Officials and Managers	193392.00	2	2	0	0
First/Mid Level Officials and Managers	109015.00	74	74	0	0
Laborers and Helpers	35571.00	27	27	0	0
Operatives	42914.00	31	31	0	0
Professionals	81435.00	95	95	0	0
Technicians	59988.00	32	32	0	0
Totals:		376	372	0	4

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Craft Workers	37962.00	95	95	9	0	0	0	0
Administrative Support Workers	43386.00	26	23	-2	2	2	1	-3
Executive/Senior Level Officials and Managers	193818.00	3	3	1	0	0	0	0
First/Mid Level Officials and Managers	114787.00	58	58	-16	0	0	0	0
Laborers and Helpers	37809.00	28	28	1	0	0	0	0
Operatives	44190.00	31	31	0	0	0	0	0
Professionals	81656.00	125	124	29	1	1	0	0
Technicians	55513.00	27	26	-6	1	1	0	0
Totals:		393	388	16	4	4	1	-3

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Craft Workers	38295.00	12	12	0	0
First/Mid Level Officials and Managers	109015.00	2	2	0	0
Laborers and Helpers	35571.00	16	16	0	0
Operatives	42914.00	11	11	0	0
Professionals	81435.00	3	3	0	0
Technicians	52988.00	2	2	0	0
Totals:		46	46	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Craft Workers	38293.00	86	86	0	0
First/Mid Level Officials and Managers	109015.00	74	74	0	0
Laborers and Helpers	35571.00	27	27	0	0
Operatives	42914.00	31	31	0	0
Professionals	81435.00	95	95	0	0
Technicians	52988.00	32	32	0	0
Administrative Support Workers	44587.00	25	25	0	0
Executive/Senior Level Officials and Managers	193392.00	2	2	0	0
Totals:		372	372	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Craft Workers	9/1/2016	3	\$35,000.00	\$105,000.00
Laborers and Helpers	9/1/2016	15	\$35,000.00	\$525,000.00
Operatives	1/1/2017	6	\$44,000.00	\$264,000.00
Technicians	1/1/2017	8	\$50,000.00	\$400,000.00
Totals:		32		\$1,294,000.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Needs have shifted and we will hire 2 more than planned.

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