

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Johnstone Supply, Inc.

Joliet

I. Development Assistance Agreements Awarded in 2013

	Assistance Amount	Agreement Number
Employee Training Investment Program	7,500.00	13 171006

II. Organization/Project Site Information

Chief Officer or authorized designee	Julie Schultz
Title	CFO
Address	11632 NE Ainsworth Circle
	Portland, OR 97220-9016
	USA
Phone	(503) 419-9010
E-mail	julie.schultz@johnstonesupply.com
Standard Industrial Classification Number (SIC#)	5075
North American Industry Classification System (NAICS)	423730

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type Employee Training Investment Program

Agreement Number 13 171006

Assistance Amount 7,500.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

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Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
DC Manager	0.00	0	0	0	0
Receiving Supervisor	0.00	0	0	0	0
Inventory/Quality Supervisor	0.00	0	0	0	0
Shipping Supervisor	0.00	0	0	0	0
Receiving Lead	0.00	0	0	0	0
Shipping Dock Lead	0.00	0	0	0	0
HR Assistant	0.00	0	0	0	0
Supply Chain Asst	0.00	0	0	0	0
Customer Service	0.00	0	0	0	0
Inventory Control Associate	0.00	0	0	0	0
Inventory Control Lead	0.00	0	0	0	0
Maintenance Associate	0.00	0	0	0	0
Receiving Processor/Stocker	0.00	0	0	0	0
Receiving MH II	0.00	0	0	0	0
Dock Worker	0.00	0	0	0	0
Shipping Order Selector	0.00	0	0	0	0
Shipping Personnel II	0.00	0	0	0	0
Process Specialist	0.00	0	0	0	0
Totals:		0	0	0	0

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
DC Manager	107087.00	1	1	1	0	0	0	0
Receiving Supervisor	60524.00	1	1	1	0	0	0	0
Inventory/Quality Supervisor	54810.00	1	1	1	0	0	0	0
Shipping Supervisor	54951.00	3	3	3	0	0	0	0
Receiving Lead	32448.00	1	1	1	0	0	0	0
Shipping Dock Lead	33971.00	5	5	5	0	0	0	0
HR Assistant	37440.00	1	1	1	0	0	0	0
Supply Chain Asst	38854.00	1	1	1	0	0	0	0
Customer Service	30964.00	3	3	3	0	0	0	0
Inventory Control Associate	30062.00	3	3	3	0	0	0	0
Inventory Control Lead	34944.00	1	1	1	0	0	0	0
Maintenance Associate	31158.00	1	1	1	0	0	0	0
Receiving Processor/Stocker	30160.00	11	11	11	0	0	0	0
Receiving MH II	30368.00	2	2	2	0	0	0	0
Dock Worker	29084.00	4	4	4	0	0	0	0
Shipping Order Selector	28948.00	19	16	16	3	3	0	0
Shipping Personnel II	31158.00	10	10	10	0	0	0	0
Process Specialist	49345.00	1	1	1	0	0	0	0
Totals:		69	66	66	3	3	0	0

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
DC Manager	95000.00	1	1	0	0
Receiving Supervisor	55000.00	1	1	0	0
Inventory/Quality Supervisor	50000.00	1	1	0	0
Shipping Supervisor	55000.00	1	1	0	0
Facility Trainer	31200.00	1	1	0	0
Receiving Lead	28080.00	1	1	0	0
Shipping Dock Lead	28080.00	1	1	0	0
HR Assistant	27040.00	1	1	0	0
Customer Service	26000.00	1	1	0	0
Inventory Control Associate	26000.00	1	1	0	0
Maintenance Associate	26000.00	1	1	0	0
Receiving Processor/Stocker	26000.00	9	9	0	0
Dock Worker	26000.00	4	4	0	0
Order Selector	26000.00	9	9	0	0
Shipping Personnel	26000.00	2	2	0	0
Totals:		35	35	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

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Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Johnstone Supply hired more employees than required by the agreement.

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