

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Johnstone Supply, Inc.

Joliet

I. Development Assistance Agreements Awarded in 2012

	Assistance Amount	Agreement Number
EDGE Tax Credit	69,401.31	12 ZCA757

II. Organization/Project Site Information

Chief Officer or authorized designee	Julie Schultz
Title	CFO
Address	11632 NE Ainsworth Circle
	Portland, OR 97220-9016
	USA
Phone	(503) 419-9010
E-mail	julie.schultz@johnstonesupply.com
Standard Industrial Classification Number (SIC#)	5075
North American Industry Classification System (NAICS)	423730

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
DC Manager	0.00	0	0	0	0
Receiving Supervisor	0.00	0	0	0	0
Inventory/Quality Supervisor	0.00	0	0	0	0
Shipping Supervisor	0.00	0	0	0	0
Receiving Lead	0.00	0	0	0	0
Shipping Dock Lead	0.00	0	0	0	0
HR Assistant	0.00	0	0	0	0
Customer Service	0.00	0	0	0	0
Inventory Control Associate	0.00	0	0	0	0
Maintenance Associate	0.00	0	0	0	0
Receiving Processor/Stocker	0.00	0	0	0	0
Receiving MH II	0.00	0	0	0	0
Dock Worker	0.00	0	0	0	0
Shipping Order Selector	0.00	0	0	0	0
Shipping Personnel II	0.00	0	0	0	0
Process Specialist	0.00	0	0	0	0
Supply Chain Asst	0.00	0	0	0	0
Inventory Control Lead	0.00	0	0	0	0
Totals:		0	0	0	0

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
DC Manager	107087.00	1	1	1	0	0	0	0
Receiving Supervisor	60524.00	1	1	1	0	0	0	0
Inventory/Quality Supervisor	54810.00	1	1	1	0	0	0	0
Shipping Supervisor	54951.00	3	3	3	0	0	0	0
Receiving Lead	32448.00	1	1	1	0	0	0	0
Shipping Dock Lead	33971.00	5	5	5	0	0	0	0
HR Assistant	37440.00	1	1	1	0	0	0	0
Customer Service	30964.00	3	3	3	0	0	0	0
Inventory Control Associate	30062.00	3	3	3	0	0	0	0
Maintenance Associate	31158.00	1	1	1	0	0	0	0
Receiving Processor/Stocker	30160.00	11	11	11	0	0	0	0
Receiving MH II	30368.00	2	2	2	0	0	0	0
Dock Worker	29084.00	4	4	4	0	0	0	0
Shipping Order Selector	28948.00	19	16	16	3	3	0	0
Shipping Personnel II	31158.00	10	10	10	0	0	0	0
Process Specialist	49345.00	1	1	1	0	0	0	0
Supply Chain Asst	38854.00	1	1	1	0	0	0	0
Inventory Control Lead	34944.00	1	1	1	0	0	0	0
Totals:		69	66	66	3	3	0	0

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
DC Manager	95000.00	1	1	0	0
Receiving Supervisor	55000.00	1	1	0	0
Inventory/Quality Supervisor	50000.00	1	1	0	0
Shipping Supervisor	55000.00	1	1	0	0
Facility Trainer	31200.00	1	1	0	0
Receiving Lead	28080.00	1	1	0	0
Shipping Dock Lead	28080.00	1	1	0	0
HR Assistant	27040.00	1	1	0	0
Customer Service	26000.00	1	1	0	0
Inventory Control Associate	26000.00	1	1	0	0
Maintenance Associate	26000.00	1	1	0	0
Receiving Processor/Stocker	26000.00	9	9	0	0
Dock Worker	26000.00	4	4	0	0
Order Selector	26000.00	9	9	0	0
Shipping Personnel	26000.00	2	2	0	0
Totals:		35	35	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

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Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Johnstone Supply hired more employees than required by the agreement.

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