

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Jessup Manufacturing Company

McHenry and Lake Bluff

I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	14 ZCA001

II. Organization/Project Site Information

Chief Officer or authorized designee

Wesley Burgeson

Title

Director of Finance

Address

2815 W. IL Route 120

McHenry, IL 60051

USA

Phone

815-322-5218

E-mail

wburgeson@jessupmfg.com

Standard Industrial Classification Number (SIC#)

3993

North American Industry Classification System (NAICS)

339950

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 14 ZCA001

Assistance Amount 0.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administrative	59442.49	9	9	0	0
Customer Service	47564.64	5	5	0	0
Executive Management	157028.69	7	7	0	0
Indirect Labor	42703.00	2	2	0	0
Machine Operator	35914.69	9	9	0	0
Production Associate	32337.07	18	18	0	0
Production Manager	82257.27	2	2	0	0
Sales	67389.19	5	5	0	0
Shipping and Receiving	34641.57	6	6	0	0
Totals:		63	63	0	0

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Administrative	62885.99	11	11	2	0	0	0	0
Customer Service	50508.99	5	5	0	0	0	0	0
Executive Management	200958.92	7	7	0	0	0	0	0
Indirect Labor	49478.23	2	2	0	0	0	0	0
Machine Operator	46059.35	11	11	2	0	0	0	0
Production Associate	32320.48	18	18	0	0	0	0	0
Production Manager	90222.87	2	2	0	0	0	0	0
Sales	62557.18	3	3	-2	0	0	0	0
Shipping and Receiving	37944.62	5	5	-1	0	0	0	0
Totals:		64	64	1	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Machine Operator 1	34500.00	10	10	0	0
Totals:		10	10	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administrative	59442.49	9	9	0	0
Customer Service	47564.64	5	5	0	0
Executive Management	157028.69	7	7	0	0
Indirect Labor	42703.00	2	2	0	0
Machine Operator	35914.69	9	9	0	0
Production Associate	32337.07	18	18	0	0
Production Manager	82257.27	2	2	0	0
Sales	63850.65	4	4	0	0
Shipping and Receiving	34641.57	6	6	0	0
Totals:		62	62	0	0

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Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Machine Operator	10/31/2016	8	\$35,025.00	\$280,200.00
Totals:		8		\$280,200.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

There was a delay in delivery of manufacturing equipment. Machinery was expected to be operational in early 2015, delivery is now expected to be summer 2016.

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