

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Intouch Solutions, Inc.

Chicago

I. Development Assistance Agreements Awarded in 2013

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	ZC ZCA876

II. Organization/Project Site Information

Chief Officer or authorized designee	Christa Tuck
Title	Senior Associate
Address	700 W. 47th Street
	Kansas City, MO 64112
	United States
Phone	(816) 945-5627
E-mail	christatuck@cbiz.com
Standard Industrial Classification Number (SIC#)	8742
North American Industry Classification System (NAICS)	541613

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number ZC ZCA876

Assistance Amount 0.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Financial Associate	45450.00	1	1	0	0
Financial Manager	53810.00	1	1	0	0
Group Creative Director	0.00	0	0	0	0
Copywriter	0.00	0	0	0	0
Interactive Designer	73192.00	4	4	0	0
IT Support Specialist	31868.00	1	1	0	0
Director HCP Strategies	0.00	0	0	0	0
Medical Specialist	0.00	0	0	0	0
Office Coordinator	0.00	0	0	0	0
Print Production Manager	75500.00	1	1	0	0
Sr. Account Manager	0.00	0	0	0	0
Sr. Art Director	85217.00	1	1	0	0
Sr. Copywriter	80619.00	5	5	0	0
Sr. Director Financial Account	0.00	0	0	0	0
Sr. Vice President	0.00	0	0	0	0
Sr. Traffic Manager	76510.00	1	1	0	0
VP Client Services	173600.00	3	3	0	0
Traffic Manager	48680.00	1	1	0	0

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VP Administration	0.00	0	0	0	0
VP Creative	0.00	0	0	0	0
Office Manager	0.00	0	0	0	0
Relationship Mktg Strg	0.00	0	0	0	0
VP Intouch Science	0.00	0	0	0	0
Account Administrator	28733.00	6	6	0	0
Account Director	78155.00	7	7	0	0
Account Manager	55090.00	21	21	0	0
Account Supervisor	70225.00	11	11	0	0
Art Director	68034.00	10	10	0	0
Associate Creative Director	103837.00	8	8	0	0
Associate Copywriter	45250.00	1	1	0	0
Associate Director	44747.00	1	1	0	0
Associate Medical Director	0.00	0	0	0	0
Associate UX Strategist	0.00	0	0	0	0
Creative Director	166500.00	3	3	0	0
Creative Project Manager	0.00	0	0	0	0
Creative Resource Director	91273.00	1	1	0	0
Executive VP	206387.00	1	1	0	0
Group Account Director	0.00	0	0	0	0
IT Support Spec II	0.00	0	0	0	0
Account Direct Marketing Ops	0.00	0	0	0	0
Associate Art Producer	0.00	0	0	0	0
Associate Medical Spec	0.00	0	0	0	0
Associate Strategic Planning	0.00	0	0	0	0
Associate Strategist, RM	0.00	0	0	0	0
Associate Art Director	0.00	0	0	0	0
Director Technology Strgt	0.00	0	0	0	0
Director Strategic Plan	0.00	0	0	0	0
Director Relationship Marketing	0.00	0	0	0	0
Financial Supervisor	0.00	0	0	0	0

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Group Creative Director	0.00	0	0	0	0
Group Dir, Strategic Plng	0.00	0	0	0	0
Group Director UX	0.00	0	0	0	0
Manager Mktg OPS	0.00	0	0	0	0
Manager Social Media	0.00	0	0	0	0
Program Manager	0.00	0	0	0	0
Project Manager	0.00	0	0	0	0
Senior Proofreader	0.00	0	0	0	0
SR Inter Video Prod	0.00	0	0	0	0
SR Interactive Designer	0.00	0	0	0	0
SR Strategic Planner	0.00	0	0	0	0
SR UX Strategist	0.00	0	0	0	0
SR Financial Manager	0.00	0	0	0	0
SR Information Architect	0.00	0	0	0	0
Strategic Planner	0.00	0	0	0	0
Studio Manager	0.00	0	0	0	0
Team Lead Proofreading	0.00	0	0	0	0
Traffic Supervisor	0.00	0	0	0	0
VP Media Services	0.00	0	0	0	0
VP Strategic Planning	0.00	0	0	0	0
Totals:		89	89	0	0

Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Financial Associate	51052.00	1	1	0	0	0	0	0
Financial Manager	68000.00	1	1	0	0	0	0	0
Group Creative Director	203407.00	2	2	2	0	0	0	0
Copywriter	80008.00	1	1	1	0	0	0	0
Interactive Designer	90000.00	1	1	-3	0	0	0	0
IT Support Specialist	60000.00	1	1	0	0	0	0	0
Director HCP Strategies	119430.00	1	1	1	0	0	0	0
Medical Specialist	56250.00	2	2	2	0	0	0	0

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Office Coordinator	48924.00	1	1	1	0	0	0	0
Print Production Manager	86330.00	1	1	0	0	0	0	0
Sr. Account Manager	66460.00	10	10	10	0	0	0	0
Sr. Art Director	103189.00	8	8	7	0	0	0	0
Sr. Copywriter	106597.00	4	4	-1	0	0	0	0
Sr. Director Financial Account	145200.00	1	1	1	0	0	0	0
Sr. Vice President	202697.00	5	5	5	0	0	0	0
Sr. Traffic Manager	87733.00	1	1	0	0	0	0	0
VP Client Services	162887.00	1	1	-2	0	0	0	0
Traffic Manager	76000.00	1	1	0	0	0	0	0
VP Administration	178664.00	1	1	1	0	0	0	0
VP Creative	212260.00	1	1	1	0	0	0	0
Office Manager	79461.00	1	1	1	0	0	0	0
Relationship Mktg Strg	108000.00	1	1	1	0	0	0	0
VP Intouch Science	204572.00	1	1	1	0	0	0	0
Account Administrator	52553.00	17	17	11	0	0	0	0
Account Director	110576.00	10	10	3	0	0	0	0
Account Manager	49681.00	15	15	-6	0	0	0	0
Account Supervisor	91450.00	12	12	1	0	0	0	0
Art Director	80665.00	5	5	-5	0	0	0	0
Associate Creative Director	126546.00	7	7	-1	0	0	0	0
Associate Copywriter	70000.00	1	1	0	0	0	0	0
Associate Director	134191.00	1	1	0	0	0	0	0
Associate Medical Director	119749.00	1	1	1	0	0	0	0
Associate UX Strategist	67404.00	1	1	1	0	0	0	0
Creative Director	131151.00	3	3	0	0	0	0	0
Creative Project Manager	103021.00	1	1	1	0	0	0	0
Creative Resource Director	110393.00	1	1	0	0	0	0	0
Executive VP	402516.00	1	1	0	0	0	0	0
Group Account Director	149962.00	9	9	9	0	0	0	0
IT Support Spec II	68688.00	1	1	1	0	0	0	0

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Account Direct Marketing Ops	110038.00	1	1	1	0	0	0	0
Associate Art Producer	55952.00	1	1	1	0	0	0	0
Associate Medical Spec	63000.00	2	2	2	0	0	0	0
Associate Strategic Planning	45500.00	1	1	1	0	0	0	0
Associate Strategist, RM	59000.00	1	1	1	0	0	0	0
Associate Art Director	53750.00	2	2	2	0	0	0	0
Director Technology Strgt	124496.00	1	1	1	0	0	0	0
Director Strategic Plan	115016.00	1	1	1	0	0	0	0
Director Relationship Marketing	123510.00	1	1	1	0	0	0	0
Financial Supervisor	83614.00	2	2	2	0	0	0	0
Group Creative Director	190032.00	2	2	2	0	0	0	0
Group Dir, Strategic Plng	145101.00	1	1	1	0	0	0	0
Group Director UX	171208.00	1	1	1	0	0	0	0
Manager Mktg OPS	51018.00	1	1	1	0	0	0	0
Manager Social Media	45405.00	1	1	1	0	0	0	0
Program Manager	76546.00	1	1	1	0	0	0	0
Project Manager	58000.00	1	1	1	0	0	0	0
Senior Proofreader	77526.00	2	2	2	0	0	0	0
SR Inter Video Prod	99405.00	1	1	1	0	0	0	0
SR Interactive Designer	82322.00	4	4	4	0	0	0	0
SR Strategic Planner	73000.00	1	1	1	0	0	0	0
SR UX Strategist	69021.00	1	1	1	0	0	0	0
SR Financial Manager	83000.00	1	1	1	0	0	0	0
SR Information Architect	98913.00	1	1	1	0	0	0	0
Strategic Planner	58689.00	1	1	1	0	0	0	0
Studio Manager	84803.00	1	1	1	0	0	0	0
Team Lead Proofreading	88203.00	1	1	1	0	0	0	0
Traffic Supervisor	88353.00	1	1	1	0	0	0	0
VP Media Services	154010.00	1	1	1	0	0	0	0

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VP Strategic Planning	180331.00	1	1	1	0	0	0	0
Totals:		172	172	83	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Acct Staff	91000.00	27	27	0	0
Planning	83700.00	4	4	0	0
Creative	110000.00	17	17	0	0
Admin	65000.00	2	2	0	0
Totals:		50	50	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Acct Staff	12/31/2016	14	\$91,000.00	\$1,274,000.00
Planning	12/31/2016	2	\$83,700.00	\$167,400.00
Creative	12/31/2016	11	\$110,000.00	\$1,210,000.00
Admin	12/31/2016	1	\$65,000.00	\$65,000.00
Totals:		28		\$2,716,400.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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Intouch solutions created more than the agreed upon number of jobs for 2015.

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I, Christa Tuck, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

5/19/2016

Signature

Date

Senior Associate, CBIZ MHM LLC

Title