

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2015

IHI Turbo America

Shelbyville

### I. Development Assistance Agreements Awarded in 2014

	Assistance Amount	Agreement Number
IDOT Economic Development Program	1,336,220.00	14 DTA71410

### II. Organization/Project Site Information

Chief Officer or authorized designee	Karen Logan
Title	Manager Human Resources
Address	1598 State Highway 16
	Shelbyville, Illinois 62565
	United States
Phone	217-774-9571
E-mail	karen_logan@ihi-turbo.com
Standard Industrial Classification Number (SIC#)	3714
North American Industry Classification System (NAICS)	336390

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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### IV. Job Creation and Retention Data

**Program Type** IDOT Economic Development Program

**Agreement Number** 14 DTA71410

**Assistance Amount** 1,336,220.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Assembly/Machinists	30000.00	20	19	1	0
Quality	55000.00	6	6	0	0
Manufacturing Engineering	75000.00	6	5	1	0
Accounting	60000.00	4	4	0	0
Maintenance	40000.00	3	3	0	0
Human Resources	80000.00	2	2	0	0
Supplier Management	80000.00	1	1	0	0
Production Mgr/Supervisor	80000.00	2	2	0	0
Production Control/Logistics	50000.00	3	3	0	0
Administration	100000.00	1	1	0	0
Product Engineering	75000.00	8	8	0	0
Informational Systems	55000.00	0	0	0	0
Sales/Customer Service	0.00	0	0	0	0
<b>Totals:</b>		<b>56</b>	<b>54</b>	<b>2</b>	<b>0</b>

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#### Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Assembly/Machinists	30000.00	59	53	34	1	0	5	5
Quality	55000.00	10	10	4	0	0	0	0
Manufacturing Engineering	75000.00	7	6	1	1	0	0	0
Accounting	60000.00	5	5	1	0	0	0	0
Maintenance	40000.00	3	3	0	0	0	0	0
Human Resources	80000.00	1	1	-1	0	0	0	0
Supplier Management	80000.00	1	1	0	0	0	0	0
Production Mgr/Supervisor	80000.00	4	4	2	0	0	0	0
Production Control/Logistics	50000.00	5	5	2	0	0	0	0
Administration	100000.00	1	1	0	0	0	0	0
Product Engineering	75000.00	9	9	1	0	0	0	0
Informational Systems	50000.00	1	1	1	0	0	0	0
Sales/Customer Service	85000.00	1	1	1	0	0	0	0
<b>Totals:</b>		<b>107</b>	<b>100</b>	<b>46</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>5</b>

#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Assembly/Machinists	30000.00	16	16	0	0
Quality Technicians	33000.00	2	2	0	0
Line Setter	30000.00	2	2	0	0
Production Control/Logistics	33000.00	1	1	0	0
Purchasing/Buyer	60000.00	1	1	0	0
Customer Service/Sales	45000.00	1	1	0	0
Quality Engineer	62000.00	1	1	0	0
Assembly Team Leader	36000.00	1	1	0	0
<b>Totals:</b>		<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>

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### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
<b>Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
<b>Totals:</b>		<b>0</b>		<b>\$0.00</b>

### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Increase in production

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