

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2015

Hospital Sisters Health System

O'Fallon

### I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
IDOT Economic Development Program	2,248,383.00	15 DTA81516

### II. Organization/Project Site Information

Chief Officer or authorized designee	Peggy Sebastain
Title	President and CEO
Address	211 S 3rd Street
	Belleville, IL 62220
	United States
Phone	618-234-2120
E-mail	peggy.sebastain@hshs.org
Standard Industrial Classification Number (SIC#)	6324
North American Industry Classification System (NAICS)	622110

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2015

Hospital Sisters Health System

O'Fallon

### IV. Job Creation and Retention Data

**Program Type** IDOT Economic Development Program

**Agreement Number** 15 DTA81516

**Assistance Amount** 2,248,383.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Admin/Clerical	13.80	0	0	0	0
Craft Worker	21.31	0	0	0	0
Executive/Senior Leader	69.90	0	0	0	0
First/Mid Level Managers	40.90	0	0	0	0
Laborers	21.88	0	0	0	0
Operatives	13.39	0	0	0	0
Professionals	28.59	0	0	0	0
Service Workers	11.38	0	0	0	0
Technicians	21.41	0	0	0	0
<b>Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2015

Hospital Sisters Health System

O'Fallon

### Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Admin/Clerical	0.00	0	0	0	0	0	0	0
Craft Worker	0.00	0	0	0	0	0	0	0
Executive/Senior Leader	0.00	0	0	0	0	0	0	0
First/Mid Level Managers	0.00	0	0	0	0	0	0	0
Laborers	0.00	0	0	0	0	0	0	0
Operatives	0.00	0	0	0	0	0	0	0
Professionals	0.00	0	0	0	0	0	0	0
Service Workers	0.00	0	0	0	0	0	0	0
Technicians	0.00	0	0	0	0	0	0	0
<b>Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Admin/Clerical	13.80	144	106	38	0
Craft Worker	21.31	17	17	0	0
Executive/Senior Leader	69.90	12	12	0	0
First/Mid Level Manager	40.90	29	28	1	0
Laborers	21.88	0	0	0	0
Operatives	13.39	2	1	0	1
Professionals	28.59	407	275	132	0
Service Workers	11.38	215	141	74	0
Technicians	21.41	184	122	62	0
<b>Totals:</b>		<b>1010</b>	<b>702</b>	<b>307</b>	<b>1</b>

### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
<b>Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2015

Hospital Sisters Health System

O'Fallon

### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
<b>Totals:</b>		<b>0</b>		<b>\$0.00</b>

### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Hospital still under constuction until Novermber 2017

**Corporate Accountability for Tax Expenditures Act 93-552**

**Annual Project Progress Reports for 2015**

**Hospital Sisters Health System**

**O'Fallon**