

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2015

Frasca International

Urbana

### I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
IDOT Economic Development Program	1,305,902.00	15 DTA51509

### II. Organization/Project Site Information

Chief Officer or authorized designee	John Frasca
Title	President
Address	906 Airport RD
	Urbana, IL 61802
	USA
Phone	(217)344-9200
E-mail	ceo@frasca.com
Standard Industrial Classification Number (SIC#)	3699
North American Industry Classification System (NAICS)	333318

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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### IV. Job Creation and Retention Data

**Program Type** IDOT Economic Development Program

**Agreement Number** 15 DTA51509

**Assistance Amount** 1,305,902.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
administrative	563100.00	18	14	4	0
craft	426510.00	12	8	4	0
managerial	2304243.00	25	25	0	0
operatives	1278181.00	38	34	0	4
professional	3853651.00	67	62	3	2
sales	360640.00	5	4	1	0
technical	493498.00	11	11	0	0
labor	4290.00	2	0	1	1
<b>Totals:</b>		<b>178</b>	<b>158</b>	<b>13</b>	<b>7</b>

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### Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
administrative	643166.24	19	16	2	3	-1	0	0
craft	363551.55	9	7	-1	2	-2	0	0
managerial	2539152.36	28	28	3	0	0	0	0
operatives	1285076.00	37	33	-1	3	3	1	-3
professional	3913045.68	63	62	0	1	-2	0	-2
sales	354481.80	4	4	0	0	-1	0	0
technical	425646.12	8	8	-3	0	0	0	0
labor	0.00	0	0	0	0	-1	0	-1
<b>Totals:</b>		<b>168</b>	<b>158</b>	<b>0</b>	<b>9</b>	<b>-4</b>	<b>1</b>	<b>-6</b>

### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
administrative	96792.00	5	5	0	0
craft	66530.00	5	2	1	2
managerial	230000.00	3	3	0	0
operatives	282180.00	10	8	0	2
professional	923750.00	17	14	0	3
sales	120000.00	2	2	0	0
technical	307524.00	7	7	0	0
labor	0.00	0	0	0	0
<b>Totals:</b>		<b>49</b>	<b>41</b>	<b>1</b>	<b>7</b>

### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
<b>Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
managerial	2/8/2016	1	\$140,000.04	\$140,000.04
craft	6/1/2016	1	\$1,340.00	\$1,340.00
operatives	5/18/2016	3	\$28,704.00	\$86,112.00
professional	7/5/2016	6	\$38,400.00	\$230,400.00
<b>Totals:</b>		<b>11</b>		<b>\$457,852.04</b>

### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Anticipated sales have not materialized and therefore additional jobs have not been created yet.

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I, John Frasca, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

**Signature on File**

\_\_\_\_\_  
Signature

**6/3/2016**

\_\_\_\_\_  
Date

**President & CEO**

\_\_\_\_\_  
Title