

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Electri-Flex Company

Roselle

I. Development Assistance Agreements Awarded in 2013

	Assistance Amount	Agreement Number
EDGE Tax Credit	33,599.15	ZC ZCA822

II. Organization/Project Site Information

Chief Officer or authorized designee	Jason Kinander
Title	CEO
Address	222 W. Central Avenue
	PO Box 72260
	Roselle, IL 60172-1902
	USA
Phone	(630) 529-2920
E-mail	jwk@electriflex.com
Standard Industrial Classification Number (SIC#)	3644
North American Industry Classification System (NAICS)	335932

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number ZC ZCA822

Assistance Amount 33,599.15

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

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Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Accounting	85000.00	5	5	0	0
Coiling	23000.00	30	30	0	0
Data Processing	50000.00	2	2	0	0
Executive	250000.00	2	2	0	0
Extruding	34000.00	10	10	0	0
Foreman-Shipping	56000.00	1	1	0	0
Foreman-Coiling	85000.00	1	1	0	0
Foreman-Extruding	94000.00	1	1	0	0
Foreman-Indirect	70000.00	3	3	0	0
Human Resources	80000.00	1	1	0	0
Miscellaneous-Indirect	55000.00	1	1	0	0
Operations-Shipping	82000.00	1	1	0	0
Plant Operations	90000.00	3	3	0	0
Purchasing/Inventory Control	70000.00	4	4	0	0
Receiving/Material Handling	20000.00	5	5	0	0
Sales/Customer Service	63000.00	8	8	0	0
Shipping/Warehouse	31000.00	5	5	0	0
Slitting	35000.00	2	2	0	0
Tool Room/Maintenance	45000.00	8	8	0	0
Totals:		93	93	0	0

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Accounting	64479.00	6	6	1	0	0	0	0
Coiling	29105.00	42	42	12	0	0	0	0
Data Processing	67066.00	2	2	0	0	0	0	0
Executive	356330.00	2	2	0	0	0	0	0
Extruding	35011.00	18	18	8	0	0	0	0
Foreman-Shipping	67812.00	1	1	0	0	0	0	0
Foreman-Coiling	94010.00	2	2	1	0	0	0	0
Foreman-Extruding	66732.00	1	1	0	0	0	0	0
Foreman-Indirect	103430.00	4	4	1	0	0	0	0
Human Resources	71041.00	2	2	1	0	0	0	0
Miscellaneous-Indirect	29826.00	7	7	6	0	0	0	0
Operations-Shipping	100163.00	1	1	0	0	0	0	0
Plant Operations	96135.00	2	2	-1	0	0	0	0
Purchasing/Inventory Control	71243.00	5	5	1	0	0	0	0
Receiving/Material Handling	31643.00	7	7	2	0	0	0	0
Sales/Customer Service	75269.00	12	12	4	0	0	0	0
Shipping/Warehouse	36185.00	10	10	5	0	0	0	0
Slitting	46014.00	2	2	0	0	0	0	0
Tool Room/Maintenance	32081.00	13	13	5	0	0	0	0
Totals:		139	139	46	0	0	0	0

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Sales Person	60000.00	1	1	0	0
Receptionist	30000.00	1	1	0	0
Material Handler	29000.00	3	3	0	0
Assistant Foreman	50000.00	2	2	0	0
Set Up Men	30000.00	3	3	0	0
Machine Operators	21000.00	5	5	0	0
Totals:		15	15	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

More employees were hired than required

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I, Janice Jesernik, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

5/12/2016

Date

Director of Finance

Title