

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2015

Edward Don & Company

Woodridge

### I. Development Assistance Agreements Awarded in 2011

	Assistance Amount	Agreement Number
EDGE Tax Credit	467,357.30	11 ZCA689

### II. Organization/Project Site Information

Chief Officer or authorized designee	Marie Marinko
Title	Manager of Taxes & Insurance
Address	9801 Adam Don Parkway
	Woodridge, Il 60517-8136
	United States
Phone	7088838436
E-mail	mariemarinko@don.com
Standard Industrial Classification Number (SIC#)	5046
North American Industry Classification System (NAICS)	423400

### III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? Yes

In 2012 Edward Don & Company moved its distribution center and corporate headquarters to Woodridge, Illinois from North Riverside, Illinois. All jobs in North Riverside were moved to Woodridge by 12/31/12. The move did not result in a net reduction in employment below the base amount of 393 jobs in Illinois.

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### IV. Job Creation and Retention Data

**Program Type** EDGE Tax Credit

**Agreement Number** 11 ZCA689

**Assistance Amount** 467,357.30

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

#### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administrative Support	32000.00	117	117	0	0
Warehouse	35000.00	50	50	0	0
Drivers	50000.00	29	29	0	0
Technical/Professional	50000.00	103	103	0	0
Technical/Professional IT	76000.00	20	20	0	0
Supervisors,Mgrs,Directo rs	86000.00	74	74	0	0
<b>Totals:</b>		<b>393</b>	<b>393</b>	<b>0</b>	<b>0</b>

#### Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Administrative Support	29977.82	133	133	16	0	0	0	0
Warehouse	46950.51	65	65	15	0	0	0	0
Drivers	57596.25	29	29	0	0	0	0	0
Technical/Professional	43419.49	102	102	-1	0	0	0	0
Technical/Professional IT	46913.07	12	12	-8	0	0	0	0
Supervisors,Mgrs, Direc tors	110726.19	94	94	20	0	0	0	0
<b>Totals:</b>		<b>435</b>	<b>435</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administrative Support	33000.00	5	5	0	0
<b>Totals:</b>		<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>

#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Warehouse	35000.00	50	50	0	0
Drivers	50000.00	29	29	0	0
Technical/Professional	50000.00	103	103	0	0
Technical/Professional IT	76000.00	20	20	0	0
Supervisors, Mgrs, Directors	86000.00	74	74	0	0
Administrative Support	32000.00	117	117	0	0
<b>Totals:</b>		<b>393</b>	<b>393</b>	<b>0</b>	<b>0</b>

#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Administrative Support	3/1/2013	0	\$0.00	\$0.00
Administrative Support	3/1/2014	0	\$0.00	\$0.00
<b>Totals:</b>		<b>0</b>		<b>\$0.00</b>

#### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

**Corporate Accountability for Tax Expenditures Act 93-552**

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We hired more employees than required by the agreement.

**Corporate Accountability for Tax Expenditures Act 93-552**

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**Woodridge**

I, Marie Marinko, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

**Signature on File**

**5/16/2016**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

**Manager of Taxes & Insurance**

\_\_\_\_\_  
Title