

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Easton-Bell Sports

Rantoul

I. Development Assistance Agreements Awarded in 2013

	Assistance Amount	Agreement Number
IDOT Economic Development Program	2,000,000.00	13 DTA005

II. Organization/Project Site Information

Chief Officer or authorized designee	Lewis Hornsby
Title	Vice President Global Logistics/Fulfillment
Address	1001 Innovation Road
	Rantoul, IL 61866
	USA
Phone	(469) 417-6637
E-mail	lhornsby@brgsports.com
Standard Industrial Classification Number (SIC#)	3949
North American Industry Classification System (NAICS)	339920

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type IDOT Economic Development Program

Agreement Number 13 DTA005

Assistance Amount 2,000,000.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
First/Mid Officials & Managers	60000.00	25	25	0	0
Professionals	60000.00	7	7	0	0
Administrative Support	12.00	36	36	0	0
Maintenance	15.00	6	6	0	0
Distribution	15.00	106	106	0	0
Manufacturing	11.00	74	74	0	0
Totals:		254	254	0	0

Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
First/Mid Officials & Managers	77034.80	28	28	3	0	0	0	0
Professionals	59834.98	12	12	5	0	0	0	0
Administrative Support	30413.73	36	36	0	0	0	0	0
Maintenance	39410.80	8	8	2	0	0	0	0
Distribution	28076.04	225	225	119	0	0	0	0
Manufacturing	23878.40	70	70	-4	0	0	0	0
Totals:		379	379	125	0	0	0	0

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We acquired another company which required increased headcount to accommodate the additional increase in distribution.

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