

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2015

EVAPCO

Greenup

### I. Development Assistance Agreements Awarded in 2014

	Assistance Amount	Agreement Number
IDOT Economic Development Program	408,225.00	14 DTA71407

### II. Organization/Project Site Information

Chief Officer or authorized designee	Bruce Schehlein
Title	Director Midwest Operations
Address	1723 York Rd.
	Greenup, IL 62428
	Cumberland
Phone	217 923 3431
E-mail	bschehlein@evapcomw.com
Standard Industrial Classification Number (SIC#)	3585
North American Industry Classification System (NAICS)	333415

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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### IV. Job Creation and Retention Data

**Program Type** IDOT Economic Development Program

**Agreement Number** 14 DTA71407

**Assistance Amount** 408,225.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Grade 1 Mechanic	14.15	43	43	0	0
Grade 2 Mechanic	15.63	105	105	0	0
Grade 3 Mechanic	16.73	67	67	0	0
Grade 4 Mechanic	17.07	32	32	0	0
Leaders	19.50	24	24	0	0
Superintendents	20.00	4	4	0	0
Office Assistants	12.00	16	16	0	0
Engineers	30.00	2	2	0	0
Managers	35.00	6	6	0	0
Indirect	14.15	17	17	0	0
<b>Totals:</b>		<b>316</b>	<b>316</b>	<b>0</b>	<b>0</b>

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### Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Grade 1 Mechanic	14.37	60	60	17	0	0	0	0
Grade 2 Mechanic	15.87	115	115	10	0	0	0	0
Grade 3 Mechanic	16.99	67	67	0	0	0	0	0
Grade 4 Mechanic	17.35	35	35	3	0	0	0	0
Leaders	19.72	25	25	1	0	0	0	0
Superintendents	20.00	4	4	0	0	0	0	0
Office Assistants	12.00	18	18	2	0	0	0	0
Engineers	30.00	3	3	1	0	0	0	0
Managers	35.00	9	9	3	0	0	0	0
Indirect	14.15	20	20	3	0	0	0	0
<b>Totals:</b>		<b>356</b>	<b>356</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Grade 1 Mechanic	14.15	4	4	0	0
Grade 2 Mechanic	15.63	2	2	0	0
Grade 3 Mechanic	16.73	4	4	0	0
Grade 4 Mechanic	17.07	2	2	0	0
Leadders	19.50	2	2	0	0
Office Assistants	12.00	2	2	0	0
Engineers	30.00	2	2	0	0
Managers	35.00	2	2	0	0
<b>Totals:</b>		<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>

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#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Grade 1 Mechanic	14.15	4	4	0	0
Grade 2 Mechanic	15.63	2	2	0	0
Grade 3 Mechanic	16.73	4	4	0	0
Grade 4 Mechanic	17.07	2	2	0	0
Leaders	19.50	0	0	0	0
Office Assistant	12.00	2	2	0	0
<b>Totals:</b>		<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>

#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
<b>Totals:</b>		<b>0</b>		<b>\$0.00</b>

#### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We have hired more employees than the original agreement stated due to greater sales than were anticipated

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I, Bruce Schehlein, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

**Signature on File**

\_\_\_\_\_  
Signature

**4/26/2016**

\_\_\_\_\_  
Date

**Director Midwest Ops.**

\_\_\_\_\_  
Title