

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2015

Destiny Health, Inc.

Chicago

### I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	15 ZCA960

### II. Organization/Project Site Information

Chief Officer or authorized designee	Robert Benedict
Title	Manager - Financial Analysis and Controls
Address	200 W. Monroe Suite 1900
	chicago, IL 60606
	USA
Phone	312-224-7173
E-mail	rbenedict@thevitalitygroup.com
Standard Industrial Classification Number (SIC#)	8999
North American Industry Classification System (NAICS)	621999

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No



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### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Account Management	75859.91	15	15	0	0
Customer Administration	37839.34	11	11	0	0
Analytics	78434.60	6	6	0	0
Billing and Eligibility	52360.00	8	8	0	0
Call Center	42693.06	13	13	0	0
Core Application Development	86943.05	12	12	0	0
Executive Management	259714.50	1	1	0	0
Finance	101113.04	5	5	0	0
Human Resources	58666.00	1	1	0	0
Implementation	88089.38	6	6	0	0
IT Management	75350.00	35	35	0	0
Legal	90000.00	1	1	0	0
Marketing	102423.03	6	6	0	0
Operations Management	147185.74	5	5	0	0
Partner Management	49141.29	3	3	0	0
QA & Lean Management	81934.45	7	7	0	0
Sales	147507.86	4	4	0	0
Sales Operations	76034.52	8	8	0	0
Business Systems Solutions	0.00	0	0	0	0
Data Integrity & Tech R&D	0.00	0	0	0	0
Enterprise Information	0.00	0	0	0	0
Key Partnership Management	0.00	0	0	0	0
Production Support & QA	0.00	0	0	0	0
Project Office	0.00	0	0	0	0
Technical Infrastructure	0.00	0	0	0	0
Agency Services	0.00	0	0	0	0
<b>Totals:</b>		<b>147</b>	<b>147</b>	<b>0</b>	<b>0</b>

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Account Management	75859.91	11	11	-4	0	0	0	0
Customer Administration	37839.34	16	16	5	0	0	0	0
Analytics	78434.60	6	6	0	0	0	0	0
Billing and Eligibility	52360.00	7	7	-1	0	0	0	0
Call Center	42693.06	16	16	3	0	0	0	0
Core Application Development	86943.05	13	13	1	0	0	0	0
Executive Management	259714.50	1	1	0	0	0	0	0
Finance	101113.04	5	5	0	0	0	0	0
Human Resources	58666.00	2	2	1	0	0	0	0
Implementation	88089.38	5	5	-1	0	0	0	0
IT Management	230625.00	1	1	-34	0	0	0	0
Legal	90000.00	2	2	1	0	0	0	0
Marketing	102423.03	7	7	1	0	0	0	0
Operations Management	147185.74	5	5	0	0	0	0	0
Partner Management	49141.29	3	3	0	0	0	0	0
QA & Lean Management	81934.45	6	6	-1	0	0	0	0
Sales	147507.86	5	5	1	0	0	0	0
Sales Operations	76034.52	9	9	1	0	0	0	0
Business Systems Solutions	83439.79	8	8	8	0	0	0	0
Data Integrity & Tech R&D	92500.00	2	2	2	0	0	0	0
Enterprise Information	87545.70	9	9	9	0	0	0	0
Key Partnership Management	86000.00	1	1	1	0	0	0	0
Production Support & QA	68161.29	15	15	15	0	0	0	0
Project Office	90810.74	8	8	8	0	0	0	0
Technical Infrastructure	79684.64	5	5	5	0	0	0	0
Agency Services	125500.00	4	4	4	0	0	0	0
<b>Totals:</b>		<b>172</b>	<b>172</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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### Annual Project Progress Reports for 2015

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#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Customer Servicing	40000.00	30	30	0	0
Client Servicing	70000.00	15	15	0	0
Information Technology	85000.00	16	16	0	0
Selling and General	70000.00	9	9	0	0
<b>Totals:</b>		<b>70</b>	<b>70</b>	<b>0</b>	<b>0</b>

#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
<b>Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Account Management	1/1/2017	10	\$75,000.00	\$750,000.00
Customer Administrations	1/1/2017	10	\$38,000.00	\$380,000.00
Core Application Development	6/30/2017	2	\$85,000.00	\$170,000.00
Finance	8/1/2016	2	\$55,000.00	\$110,000.00
Partner Management	6/30/2017	2	\$50,000.00	\$100,000.00
Data Integrity & Tech R&D	3/31/2017	1	\$90,000.00	\$90,000.00
Enterprise Information	3/31/2017	2	\$90,000.00	\$180,000.00
Key Partnership Management	5/1/2016	1	\$75,000.00	\$75,000.00
Production Support & QA	6/30/2016	12	\$65,000.00	\$780,000.00
Agency Services	6/30/2016	1	\$70,000.00	\$70,000.00
Marketing	1/1/2017	2	\$85,000.00	\$170,000.00
<b>Totals:</b>		<b>45</b>		<b>\$2,875,000.00</b>

#### Job Creation Data Explanatory Notes

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## **Annual Project Progress Reports for 2015**

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**Chicago**

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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I, Robert Benedict, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

**Signature on File**

\_\_\_\_\_  
Signature

**6/15/2016**

\_\_\_\_\_  
Date

**Manager Financial Analysis and Controls**

\_\_\_\_\_  
Title