Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Cortina Tool and Molding

Franklin Park

I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
IDOT Economic Development Program	1,300,000.00	15 DTA11504

II. Organization/Project Site Information

Chief Officer or authorized designee	Cortina BRANDES
Title	CONTROLLER
Address	10706 WEST GRAND AVE
	FRANKLIN PARK, Illinois 60131
	USA
Phone	8478015549
E-mail	mbrandes@cortinaco.com
Standard Industrial Classification Number (SIC#)	3999
North American Industry Classification System (NAICS)	326199

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type	**IDOT Economic Development Program**
Agreement Number	**15 DTA11504**
Assistance Amount	**1,300,000.00**

Report Header Definitions	
Wages	**Average Annual Salary by Classifications**
Full-Time	**Permanent Full-Time**
+/-	**Gain or (Loss)**

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Molding	9.00	75	16	0	59
Assembly - C	9.00	4	4	0	0
Maintenance	18.00	3	3	0	0
Quality control	11.25	3	3	0	0
Set Up	16.50	4	4	0	0
Shipping	18.30	3	3	0	0
Foreman	28.50	6	6	0	0
Engineering	29.25	3	3	0	0
Office	39.35	10	10	0	0
Toolroom	24.50	3	3	0	0
Administrative	35.45	2	2	0	0
Material Handlers	9.85	2	2	0	0
Totals:		**118**	**59**	**0**	**59**

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Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Molding	9.00	74	15	-1	0	0	59	0
Assembly - C	9.00	4	4	0	0	0	0	0
Maintenance	18.00	3	3	0	0	0	0	0
Quality control	11.25	3	3	0	0	0	0	0
Set Up	16.50	5	5	1	0	0	0	0
Shipping	18.30	3	3	0	0	0	0	0
Foreman	28.50	5	5	-1	0	0	0	0
Engineering	29.25	3	3	0	0	0	0	0
Office	39.35	16	16	6	0	0	0	0
Toolroom	24.50	3	3	0	0	0	0	0
Administrative	35.45	2	2	0	0	0	0	0
Material Handlers	9.85	2	2	0	0	0	0	0
Totals:		**123**	**64**	**5**	**0**	**0**	**59**	**0**

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Maintenance	18.00	1	1	0	0
Quality Control	11.25	1	1	0	0
Set Up	16.50	2	2	0	0
Toolroom	24.50	1	1	0	0
Administrative	35.45	1	1	0	0
Office	39.25	1	1	0	0
Molding	9.45	11	11	0	0
Totals:		**18**	**18**	**0**	**0**

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		**0**	**0**	**0**	**0**

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Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Toolroom	1/1/2016	1	$18.00	$18.00
Production office	5/2/2016	1	$37.50	$37.50
Office - Admin	1/1/2016	1	$14.87	$14.87
Maintenance	9/1/2016	1	$18.00	$18.00
Set Up	9/1/2016	1	$16.50	$16.50
Office - Sales	9/1/2016	1	$36.05	$36.05
Quality Control	9/1/2016	1	$11.25	$11.25
Shipping	9/1/2016	2	$18.30	$36.60
Molding	9/1/2016	11	$9.45	$103.95
Totals:		**20**		**$292.72**

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Company expects to hire more than originally anticipated.

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