

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2015

Addus Healthcare, Inc.

Downers Grove

I. Development Assistance Agreements Awarded in 2013

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	ZC ZCA871

II. Organization/Project Site Information

Chief Officer or authorized designee	Don Klink
Title	Chief Financial Officer
Address	2300 Warrenville Road
	Downers Grove, IL 60515
	USA
Phone	630-296-3400
E-mail	dklink@addus.com
Standard Industrial Classification Number (SIC#)	8082
North American Industry Classification System (NAICS)	621610

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number ZC ZCA871

Assistance Amount 0.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Care Center Support	35100.00	65	65	0	0
Operations	62800.00	26	26	0	0
Management & Supervisors	148200.00	19	19	0	0
Totals:		110	110	0	0

Number of Employees As of the Date of the Report (12/31/2015)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Care Center Support	36991.61	95	93	28	2	2	0	0
Operations	67661.69	41	38	12	3	3	0	0
Management & Supervisors	175765.64	24	24	5	0	0	0	0
Totals:		160	155	45	5	5	0	0

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Care Center Support	31200.00	47	47	0	0
Operations	62800.00	1	1	0	0
Management & Supervisors	148200.00	2	2	0	0
Totals:		50	50	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Care Center Support	35100.00	65	65	0	0
Operations	62800.00	26	26	0	0
Management & Supervisors	148200.00	19	19	0	0
Totals:		110	110	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2015

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Care Center Support	7/1/2016	5	\$35,000.00	\$175,000.00
Totals:		5		\$175,000.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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