

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2009

Carroll Industrial Molds Inc.

Milledgeville

I. Development Assistance Agreements Awarded in 2008

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	ZC ZCA492
IDOT Economic Development Program	1,086,624.00	08 DTA20805

II. Organization/Project Site Information

Chief Officer or authorized designee	Craig Dusing
Title	President
Address	202 N. Washington Street
	PO Box 429
	Milledgeville, IL 61051-0429
	USA
Phone	(815) 225-7250
E-mail	craig.dusing@carrollmolds.com
Standard Industrial Classification Number (SIC#)	3544
North American Industry Classification System (NAICS)	333511

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number ZC ZCA492

Assistance Amount 0.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Clerical	1.00	1	1	0	0
CNC Operator	34580.00	2	2	0	0
Manager	44980.00	2	2	0	0
Mold Designer	37440.00	1	1	0	0
Mold maker	29380.00	4	4	0	0
Mold maker trainee	18720.00	2	2	0	0
Supervisor	42640.00	1	1	0	0
Totals:		13	13	0	0

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Number of Employees As of the Date of the Report (12/31/2009)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Clerical	18595.00	1	1	0	0	0	0	0
CNC Operator	34580.00	2	2	0	0	0	0	0
Manager	44980.00	2	2	0	0	0	0	0
Mold Designer	37440.00	1	1	0	0	0	0	0
Mold maker	29380.00	4	4	0	0	0	0	0
Mold maker trainee	18720.00	3	3	1	0	0	0	0
Supervisor	42640.00	1	1	0	0	0	0	0
Totals:		14	14	1	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
CNC Operator	28000.00	3	3	0	0
Mold maker trainee	18720.00	3	3	0	0
Totals:		6	6	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Clerical	18595.00	1	1	0	0
CNC operator	34580.00	2	2	0	0
Manager	44980.00	2	2	0	0
Mold designer	37440.00	1	1	0	0
Mold maker	29380.00	4	4	0	0
Mold maker trainee	18720.00	2	2	0	0
Supervisor	42640.00	1	1	0	0
Totals:		13	13	0	0

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Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2009

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
CNC operator	5/1/2010	2	\$28,000.00	\$56,000.00
Mold maker trainee	5/1/2010	3	\$18,720.00	\$56,160.00
Totals:		5		\$112,160.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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Program Type IDOT Economic Development Program
Agreement Number 08 DTA20805
Assistance Amount 1,086,624.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administration	52000.00	1	1	0	0
Clerical	18595.00	1	1	0	0
CNC operator	34580.00	2	2	0	0
Manager	44980.00	2	2	0	0
Mold designer	37440.00	1	1	0	0
Mold maker trainee	18720.00	2	2	0	0
Moldmaker	29380.00	4	4	0	0
Supervisor	42640.00	1	1	0	0
Totals:		14	14	0	0

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Number of Employees As of the Date of the Report (12/31/2009)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Administration	52000.00	1	1	0	0	0	0	0
Clerical	18595.00	1	1	0	0	0	0	0
CNC operator	34580.00	2	2	0	0	0	0	0
Manager	44980.00	2	2	0	0	0	0	0
Mold designer	37440.00	1	1	0	0	0	0	0
Mold maker trainee	18720.00	2	2	0	0	0	0	0
Moldmaker	29380.00	4	4	0	0	0	0	0
Supervisor	42640.00	1	1	0	0	0	0	0
Totals:		14	14	0	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
CNC operator	28000.00	2	2	0	0
Mold maker trainee	18720.00	4	4	0	0
Totals:		6	6	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administration	52000.00	1	1	0	0
Clerical	18595.00	1	1	0	0
CNC operator	34580.00	2	2	0	0
Manager	44980.00	2	2	0	0
Mold designer	37440.00	1	1	0	0
Mold maker	29380.00	4	4	0	0
Mold maker trainee	18720.00	2	2	0	0
Supervisor	42640.00	1	1	0	0
Totals:		14	14	0	0

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Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2009

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
CNC operator	5/1/2010	2	\$34,580.00	\$69,160.00
Mold maker trainee	5/1/2010	4	\$18,720.00	\$74,880.00
Totals:		6		\$144,040.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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I, Craig W. Dusing, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Electronically Signed

8/2/2010

Signature

Date

President

Title