

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2009

CCL Custom Manufacturing, Inc. c/o Kik Custom Products

Danville

### I. Development Assistance Agreements Awarded in 2005

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	ZC ZCA302
Large Business Development Assistance Program	125,333.24	05 88603

### II. Organization/Project Site Information

Chief Officer or authorized designee	John White
Title	General Manager
Address	1 Hegeler Lane
	Danville, IL 61832
	USA
Phone	217-442-1400
E-mail	jwhite@kikcorp.com
Standard Industrial Classification Number (SIC#)	7389
North American Industry Classification System (NAICS)	314999

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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### IV. Job Creation and Retention Data

**Program Type** EDGE Tax Credit

**Agreement Number** ZC ZCA302

**Assistance Amount** 0.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administration	43900.00	54	54	0	0
Engineer	48000.00	14	14	0	0
Janitors	19300.00	10	8	0	2
Production	18000.00	294	254	0	40
Quality Control	23900.00	56	56	0	0
Security	24700.00	5	5	0	0
Supervisors	29000.00	25	25	0	0
Technicians	18400.00	121	121	0	0
Warehouse	16900.00	64	64	0	0
<b>Totals:</b>		<b>643</b>	<b>601</b>	<b>0</b>	<b>42</b>

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### Number of Employees As of the Date of the Report (12/31/2009)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Administration	41100.00	38	38	-16	0	0	0	0
Engineer	58600.00	15	15	1	0	0	0	0
Janitors	26600.00	5	5	-3	0	0	0	-2
Production	21900.00	424	290	36	0	0	134	94
Quality Control	27600.00	42	42	-14	0	0	0	0
Security	14100.00	9	5	0	4	4	0	0
Supervisors	31400.00	26	26	1	0	0	0	0
Technicians	27400.00	51	51	-70	0	0	0	0
Warehouse	27100.00	56	56	-8	0	0	0	0
<b>Totals:</b>		<b>666</b>	<b>528</b>	<b>-73</b>	<b>4</b>	<b>4</b>	<b>134</b>	<b>92</b>

### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Production	13600.00	39	39	0	0
Quality Control	14200.00	6	6	0	0
Supervisors	29000.00	5	5	0	0
Technicians	18400.00	15	15	0	0
Warehouse	16900.00	10	10	0	0
<b>Totals:</b>		<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>

### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
<b>Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2009

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
<b>Totals:</b>		<b>0</b>		<b>\$0.00</b>

### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Demand from customers has declined from what was projected, thus we have not been able to create additional demand.

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2009

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**Program Type** Large Business Development Assistance Program  
**Agreement Number** 05 88603  
**Assistance Amount** 125,333.24

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Administration	43900.00	54	54	0	0
Engineer	48000.00	14	14	0	0
Janitors	19300.00	10	8	0	2
None	0.00	0	0	0	0
Production	18000.00	294	254	0	40
Quality control	23900.00	56	56	0	0
Security	24700.00	5	5	0	0
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Engineer	58600.00	15	15	1	0	0	0	0
Janitors	26600.00	5	5	-3	0	0	0	-2
None	0.00	0	0	0	0	0	0	0
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Technicians	18400.00	15	15	0	0
Warehouse	16900.00	10	10	0	0
<b>Totals:</b>		<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>

### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
<b>Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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NONE		0	\$0.00	\$0.00
<b>Totals:</b>		<b>0</b>		<b>\$0.00</b>

### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Customer demand has declined. As a result, we have not been able to create the number of jobs according to the agreement.

**Corporate Accountability for Tax Expenditures Act 93-552**

**Annual Project Progress Reports for 2009**

**CCL Custom Manufacturing, Inc. c/o Kik Custom Products**

**Danville**

I, John White, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

**Electronically Signed**

**6/29/2010**

Signature

Date

**General Manager**

Title